

**PORT OF GUAM** 

ATURIDAT I PUETTON GUAHAN

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March 26, 2015

TO:

Port Authority of Guam Customers

FROM:

General Manager

SUBJECT:

NOTICE TO PUBLIC CUSTOMERS

The Port Authority of Guam (PAG) wishes to advise its customers of its intent to file a petition with the Public Utilities Commission in connection with PAG Docket 13-01, requesting for an upward adjustment of 7% to its Tariff service rates, excluding crane surcharge and bunkering/fuel throughput/waste oil rates. The purpose of the proposed rate adjustment is to generate adequate revenues to address expenditures associated with the Port Modernization Program investments, sustainability projects and other objectives outlined in the 2013 Master Plan Update Report.

After the filing is made, the Public Utilities Commission will review the petition with its supporting documentation and schedule a time for the rate case to be presented to PUC commissioners. During this time, the public will be given an opportunity to provide testimony to the Commission on three different hearing dates throughout the island. PUC will notify the public of the specific dates upon which the hearings will be scheduled. The notice of the established rate requested by PAG may also be viewed at the Port Authority's Administration Office or on its website at <a href="http://www.portguam.com">http://www.portguam.com</a>. Any public or customer comments concerning the rate adjustment may be submitted to the PAG at the address indicated above or email at tariff@portguam.com

Cc:

Deputy General Manager, Operations & Deputy General Manager, Admin & Finance Acting Financial Affairs Controller

## PORT AUTHORITY OF GUAM TARIFF RATE TABLE

	Current	Proposed	Proposed	
CHARGE DESCRIPTION	Rate	Increase	Rate	Diff
STUFF IMP/EXP/EMP CONTAINER - HANDLING	139.60	7%	149.37	9.77
STUFF IMP/EXP/EMP CONTAINER - STEVEDORE	119.24	7%	127.58	8.35
TOTAL	258.83	7%	276.95	18.12
STEVEDORE & HANDLING RATE FOR REFRIGERATED CONTAINERS				
LIVE REFRIGERATED IMP/EXP - HANDLING	245.25	7%	262.41	17.17
LIVE REFRIGERATED IMP/EXP - STEVEDORE	119.24	7%	127.58	8.35
TOTAL	364.48	7%	389.99	25.51
BREAKBULK & LIFT OFF/ON VEHICLES				
BREAKBULK IMPORT/EXPORT - HANDLING	9.54	7%		0.67
BREAKBULK IMPORT/EXPORT - STEVEDORING	15.78	7%	16.89	1.10
TOTAL	25.32	7%	27.10	1.77
UNITIZED				
UNITIZED IMP/EXP - STEVEDORE	6.41	7%		0.45
UNITIZED IMP/EXP - HANDLING	7.96	7%	8.51	0.56
TOTAL	14.37	7%	15.37	1.01
RO/RO				
RO/RO UNITIZED	10.84	7%		0.76
RO/RO BREAKBULK	19.86	7%		1.39
RO/RO WHEELED CARGO	17.19	7%		1.20
RO/RO WHEELED CARGO (SHIPS CHASSIS)	18.82	7%	20.13	1.32
RO/RO VEHICLE	44.26	70/	42.45	0.00
RORO IMP/EXP/TRANSSHIPMENT - STEVEDORE RORO IMP/EXP/TRANSSHIPMENT - HANDLING	11.36	7%		0.80
	28.39	7%		1.99
TOTAL	39.75	7%	42.53	2.78
RO/RO VEHICLE (VEHICLE OVER 6,000 LBS)	C 41	70/	C 0C	0.45
RORO IMP/EXP/TRANSSHIPMENT - STEVEDORE RORO IMP/EXP/TRANSSHIPMENT - HANDLING	6.41 7.96	7% 7%		0.45 0.56
TOTAL  DEVANDANCE (STUFFING AUTO SPECIAL PATE	14.37	7%	15.37	1.01
DEVANNING/STUFFING AUTO SPECIAL RATE DEVANNING	170.34	7%	182.26	11.92
STUFFING	170.34	7 <i>%</i> 7%		11.92
HEAVYLIFT	170.54	7%		-
HEAVYLIFT IMP/EXP/TRANSSHIPMENT -STEVEDORE	2.377	7%		0.17
HEAVYLIFT IMP/EXP/TRANSSHIPMENT -HANDLING	2.377	7%		0.17
TOTAL	4.75	7%		0.34
LONGLENGTH	4.73	770	3.00	0.54
LONGLENGTH IMP/EXP > 45'& =< 50'	18.50	7%	19.79	1.29
LONGLENGTH IMP/EXP > 50'& =< 60'	43.33	7%		3.03
LONGLENGTH IMP/EXP > 60'& =< 70'	55.80	7%		3.91
OVER 70 FEET, FOR EACH 10 FEET OR FRACTION THEREOF	11.53	7%		0.81
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	Current	Proposed	Proposed	
CHARGE DESCRIPTION	Rate	Increase	Rate	Diff
TRANSSHIPMENT STUFF (20',40'&45') 1ST CARRIER				
IMPORT CONT TRANSSHIPMENT STUFF LESS THAN 10				
CONTAINERS	236.74	7%	253.31	16.57
IMPORT EMPTY TRANSSHIP FR-2ND CARR (20',40'&45')	113.55	7%	121.50	7.95
IMPORT EMPTY TRANSSHIP FR-2ND CARR (20',40'&45') -				
DOMESTIC	158.77	7%	169.88	11.11
OVERSTOW CONTAINER (20',40'&45')				
IMPORT/EXPORT OVERSTOW CONTAINER (20',40'&45')	56.78	7%	60.75	3.97
SHIFTED CONTAINER (20',40'&45')				
IMPORT/EXPORT SHIFT CONTAINER (20',40'&45')	67.75	7%		4.74
REHANDLE CONTAINER	78.75	7%		5.51
REHANDLE, OVERSTOW, OR SHIFTED HAZMAT CONTAINERS	78.75	7%	84.26	5.51
REHANDLE, OVERSTOW, OR SHIFTED REEFER CONTAINERS	89.72	7%	96.00	6.28
SPECIAL RIGGING (20',40'&45')				
IMPORT/EXPORT ALL SPECIAL RIGGING OF CNTR	39.75	7%	42.53	2.78
WHARFAGE RATES				
WHARFAGE EMPTY CONT IMPORT <25 (20' CONTAINER)	2.96	7%	3.17	0.21
WHARFAGE EMPTY CONT IMP>25 (40' & 45' CONTAINER)	3.97	7%	4.25	0.28
WHARFAGE TRANSSHIPMENT TUNA	3.97	7%		0.28
WHARFAGE BREAKBULK IMPORT	3.97	7%		0.28
WHARFAGE BREAKBULK EXPORT/ALL OTHER CARGO	1.99	7%		0.14
WHARFAGE EXPORT CONTAINER STUFF (20' CONTAINER)	37.02	7%		2.59
WHARFAGE EXPORT CONTAINER STUFF (40' & 45' CNTR)	63.03	7%		4.41
WHARFAGE IMPORT CONTAINER STUFF (20' CONTAINER)	71.09	7%		4.98
WHARFAGE IMPORT CONTAINER STUFF (40' & 45' CNTR)	122.08	7%		8.55
WHARFAGE PIPELINES/HOSES - INBOUND	8.75	7%		0.61
WHARFAGE PIPELINES/HOSES - OUTBOUND	4.38	7%		0.31
WHARFAGE IMPORT/EXPORT DRY BULK CARGO	3.97	7%	4.25	0.28
BUNKERING/FUEL THROUGHPUT/WASTE OIL IMPORT THROUGHPUT	0.50	00/	0.50	
EXPORT THROUGHPUT	0.50 0.24	0% 0%		-
FROM TRUCK TO VESSEL WHEN SERVICED AT PORT PIERS	0.24	0%		-
DIRECT TO OR FROM VESSEL THRU PRIVATELY OWNED PIPELINE	0.50	0%	0.50	
LOCATED ON PORT PROPERTY	0.44	0%	0.44	
VESSEL TO VESSEL	0.44	0%		
FUEL STORAGE	1.13	0%		
BUNKERING	0.66	0%		
MARITIME SECURITY FEE	0.00	<b>9</b> 70	0.00	
MARITIME SEC. BB/UNITIZED	0.11	7%	0.12	0.01
MARITIME SEC. FEE BUNKERING	0.02	7%		0.00
MARITIME SEC. FEE STUFFED IMPORT/EXPORT	2.27	7%		0.16
MARITIME SEC. EMPTY CONTAINER	0.54	7%		0.04
MARITIME SEC. PASSENGER VESSEL-Crew members (one time	3.3 1	. 70	0.50	0.01
charge) & Passengers	1.13	7%	1.21	0.08
0-/	2.20	. , 0		0.00

	Current	Proposed	Proposed	
CHARGE DESCRIPTION	Rate	Increase	Rate	Diff
MARITIME SEC. FEE RO/RO	1.13	7%	1.21	0.08
MARITIME SEC. BULK SAND/SCRAP/AGGRE	0.02	7%	0.02	0.00
MARITIME SEC. VESSEL DOCKAGE	5%		5%	-
FUEL SURCHARGE				
LOADED CONTAINERS IMPORT/EXPORT	6.34	7%	6.78	0.44
EMPTY INBOUND/OUTBOUND CONTAINER	6.34	7%	6.78	0.44
LOADED TRANSSHIPMENT CONTAINER	12.68	7%	13.57	0.89
EMPTY TRANSSHIPMENT CONTAINER	12.68	7%	13.57	0.89
ALL OTHER CARGO	0.37	7%	0.40	0.03
FACILITY MAINTENANCE CHARGE				
FACILITY MAINTENANCE CHARGE-IMP/EXP/TS IMP(CNTR)	27.46	7%	29.38	1.92
FACILITY MAINTENANCE CHARGE-IMP/EXP/TS IMP(BB)	1.48	7%	1.59	0.10
CRANE SURCHARGE				
CRANE SURCHARGE-FULL IMPORT/EXPORT/TS	125.00	0%	125.00	-
CRANE SURCHARGE-BREAKBULK (PER REVENUE TON)	5.00	0%	5.00	-
DEMURRAGE				
DEMURRAGE- GREATER THAN 20' (40' & 45') (Day 6-10)	47.68	7%	51.02	3.34
DEMURRAGE- GREATER THAN 20' (40' & 45') (Each Day thereafter)	95.36	7%	102.04	6.68
DEMURRAGE CONTAINER EMPTY	7.96	7%	8.51	0.56
OUTSIDE WAREHOUSE DEMURRAGE BREAKBULK	11.36	7%	12.15	0.79
INSIDE WAREHOUSE DEMURRAGE BREAKBULK	17.03	7%	18.23	1.19
REFRIGERATED CT DEMURRAGE (DAY 3-4)	79.49	7%		5.56
REFRIGERATED CT DEMURRAGE (Each Day thereafter)	158.97	7%	170.10	11.13
DEMURRAGE 20' CONTAINER (Day 6-10)	23.85	7%		1.67
DEMURRAGE 20' CONTAINER (Each Day thereafter)	47.68	7%		3.36
BARE CHASSIS STORAGE	15.85	7%	16.96	1.11
HAZARDOUS CONTAINER (CLASS 1-8) (Other than CDC)				
20 FEET OR LESS (DAY 3-4)	23.85	7%		1.67
20 FEET OR LESS (EACH DAY THEREAFTER)	47.68	7%		3.34
OVER 20 FEET (DAY 3-4)	47.68	7%		3.34
OVER 20 FEET (EACH DAY THEREAFTER)	95.36	7%	102.04	6.68
REISSUE OF EMPTIES				
REISSUE OF EMPTIES	56.78	7%	60.75	3.97
OTHER RATES				2 72
CLAIMS FEE	52.83	7%		3.70
BULK SCRAP METAL	14.20	7%		0.99
PASSENGER FEE ARRIVAL OR DEPARTURE	3.97	7%		0.28
PRE-TRIP POWER SURCHARGE	55.65	7%		3.90
LCOR - LINE HANDLING O/T UP TO 600 FT LOA	511.02	7%		35.77
LCOR - LINE HANDLING O/T OVER 600 FT LOA	681.34	7%		47.69
LCOR - LINE HANDLING S/T UP TO 600 FT LOA	340.67	7%		23.85
LCOR - LINE HANDLING S/T OVER 600 FT LOA	454.23	7%		31.80
OUT OF GAUGE CARGO (OOG)	52.83	7%		3.70
UNPLUG/PLUG REFRIGERATED CONTAINERS	7.92	7%	8.48	0.55

	Current	Proposed	Proposed	
CHARGE DESCRIPTION	Rate	Increase	Rate	Diff
CHASSIS CHANGE	34.06	7%	36.45	2.38
WATER CONNECT/DISCONNECT HOLIDAY/OT	90.85	7%	97.20	6.36
WATER CONNECT/DISCONNECT REGULAR	39.75	7%	42.53	2.78
REGULAR WATER CHARGE (Based on GWA)	20% Over		20%	- 1
POWER CONNECTION CHARGE	12.09	7%	12.93	0.85
SUBMETER INSTALLATION	2.85	7%	3.05	0.20
PORT ENTRY FEE				
FOR VESSESLS OF 1,000 GROSS TONS AND UNDER	28.39	7%	30.38	1.99
FOR VESSELS BETWEEN 1,000 TO 2,000 GROSS TONS	57.91	7%	61.96	4.05
FOR VESSELS OVER 2,000 GROSS TONS, \$57.91 (\$61.96)PLUS AN				
ADDITIONAL CHARGE PER EACH 2,000 GROSS TONS OR FRACTION				
THEREOF IN EXCESS OF 2,000 GROSS TONS	43.15	7%	46.17	3.02
HOTWORK PERMIT	27.46	7%	29.38	1.92
HAZARDOUS CARGO PERMITTING	55.70	7%	59.60	3.90
REMOVING PLACARDS FROM EMPTIES	27.46	7%	29.38	1.92
EQUIPMENT RENTAL				
BATTERY CHARGER	18.17	7%	19.44	1.27
COMPRESSOR	28.00	7%	29.96	1.96
CRANE, GANTRY, HEAVY LIFTS	447.41	7%	478.73	31.32
FORKLIFT, RATED CAPACITY 20,000 LBS BUT LESS THAN	56.78	7%	60.75	3.97
FORKLIFT, RATED CAPACITY 40,000 LBS OR GREATER	63.60	7%	68.05	4.45
FORKLIFT, RATED CAPACITY BELOW 20,000 LBS	34.07	7%	36.45	2.38
IMPACT WRENCH	5.81	7%	6.22	0.41
LIGHT PLANTS	567.78	7%	607.52	39.74
ONE TIME CHARGE FOR SET UP	113.12	7%	121.04	7.92
GAS USAGE PER GALLON	4.04	7%	4.32	0.28
MANLIFT	52.83	7%	56.52	3.70
PICK-UP TRUCK, 3/4 TON CAPACITY OR LESS	22.71	7%	24.30	1.59
SIDE LIFTER	39.75	7%	42.53	2.78
TOP LIFTER	68.13	7%	72.90	4.77
TRACTOR	38.61	7%	41.31	2.70
WELDING MACHINE	38.61	7%	41.31	2.70
DIRECT LABOR				
STRAIGHT TIME				
ACCOUNT TECHNICIAN	35.70	7%	38.20	2.50
AUTO MECHANICS	44.75	7%	47.89	3.13
CARGO CHECKERS	45.20	7%	48.36	3.16
CARPENTERS	35.48	7%	37.96	2.48
CLERKS	28.82	7%	30.84	2.02
CRANE MECHANIC	51.85	7%	55.48	3.63
CRANE OPERATOR	51.85	7%	55.48	3.63
DIESEL MECHANIC	56.91	7%	60.90	3.98
ELECTRICIAN	47.01	7%	50.31	3.29
EQUIPMENT OPERATOR	48.37	7%	51.75	3.39
PAINTERS	37.47	7%	40.10	2.62

	Current	Proposed	Proposed	
CHARGE DESCRIPTION	Rate	Increase	Rate	Diff
PLUMBERS	42.42	7%	45.39	2.97
PREVENTIVE MAINT. MECHANIC	44.75	7%	47.89	3.13
RIGGERS	41.11	7%	43.99	2.88
SAFETY OFFICERS	45.42	7%	48.60	3.18
SECURITY GUARD	28.36	7%	30.34	1.98
STEVEDORE	41.52	7%	44.43	2.91
WELDERS	48.45	7%	51.84	3.39
OVERTIME				
ACCOUNT TECHNICIAN	53.55	7%	57.30	3.75
AUTO MECHANICS	67.13	7%	71.83	4.70
CARGO CHECKERS	67.80	7%	72.54	4.75
CARPENTERS	53.22	7%	56.94	3.73
CLERKS	43.23	7%	46.26	3.03
CRANE MECHANIC	77.78	7%	83.22	5.44
CRANE OPERATOR	77.78	7%	83.22	5.44
DIESEL MECHANIC	85.38	7%	91.35	5.98
ELECTRICIAN	70.52	7%	75.46	4.94
EQUIPMENT OPERATOR	72.55	7%	77.63	5.08
PAINTERS	56.22	7%	60.15	3.94
PLUMBERS	63.63	7%	68.09	4.45
PREVENTIVE MAINT. MECHANIC	67.13	7%	71.83	4.70
RIGGERS	61.67	7%	65.98	4.32
SAFETY OFFICERS	68.13	7%	72.90	4.77
SECURITY GUARD	42.53	7%	45.51	2.98
STEVEDORE	62.28	7%	66.64	4.36
WELDERS	72.68	7%	77.76	5.09
OT DIFFERENTIAL				
ACCOUNT TECHNICIAN	17.85	7%		1.25
AUTO MECHANICS	22.38	7%	23.94	1.57
CARGO CHECKERS	22.60	7%		1.58
CARPENTERS	17.74	7%		1.24
CLERKS	14.41	7%	15.42	1.01
CRANE MECHANIC	25.93	7%		1.81
CRANE OPERATOR	25.93	7%		1.81
DIESEL MECHANIC	28.46	7%		1.99
ELECTRICIAN	23.51	7%		1.65
EQUIPMENT OPERATOR	24.18	7%		1.69
PAINTERS	18.74	7%		1.31
PLUMBERS	21.21	7%		1.49
PREVENTIVE MAINT. MECHANIC	22.38	7%		1.57
RIGGERS	20.56	7%		1.44
SAFETY OFFICERS	22.71	7%		1.59
SECURITY GUARD	14.18	7%		0.99
STEVEDORE	20.76	7%		1.45
WELDERS	24.23	7%	25.92	1.70

	Current	Proposed	Proposed	
CHARGE DESCRIPTION	Rate	Increase	Rate	Diff
HD DIFFERENTIAL				
ACCOUNT TECHNICIAN	23.80	7%	25.47	1.67
AUTO MECHANICS	29.84	7%	31.92	2.09
CARGO CHECKERS	30.13	7%	32.24	2.11
CARPENTERS	23.66	7%	25.31	1.66
CLERKS	19.22	7%	20.56	1.35
CRANE MECHANIC	34.57	7%	36.99	2.42
CRANE OPERATOR	34.57	7%	36.99	2.42
DIESEL MECHANIC	37.94	7%	40.59	2.66
ELECTRICIAN	31.35	7%	33.54	2.19
EQUIPMENT OPERATOR	32.24	7%	34.50	2.26
PAINTERS	24.99	7%	26.74	1.75
PLUMBERS	28.28	7%	30.26	1.98
PREVENTIVE MAINT. MECHANIC	29.84	7%	31.92	2.09
RIGGERS	27.41	7%	29.32	1.92
SAFETY OFFICERS	30.28	7%	32.40	2.12
SECURITY GUARD	18.90	7%	20.22	1.32
STEVEDORE	31.98	7%	34.22	2.24
WELDERS	32.31	7%	34.57	2.26
NIGHT DIFFERENTIAL				
ACCOUNT TECHNICIAN	2.38	7%	2.54	0.17
AUTO MECHANICS	2.98	7%	3.19	0.21
CARGO CHECKERS	3.01	7%	3.22	0.21
CARPENTERS	2.37	7%	2.53	0.17
CLERKS	1.92	7%	2.06	0.13
CRANE MECHANIC	3.45	7%	3.70	0.24
CRANE OPERATOR	3.45	7%	3.70	0.24
DIESEL MECHANIC	3.79	7%	4.06	0.27
ELECTRICIAN	3.14	7%	3.36	0.22
EQUIPMENT OPERATOR	3.22	7%	3.45	0.23
PAINTERS	2.50	7%	2.68	0.18
PLUMBERS	2.83	7%	3.03	0.20
PREVENTIVE MAINT. MECHANIC	2.98	7%	3.19	0.21
RIGGERS	2.74	7%	2.93	0.19
SAFETY OFFICERS	3.03	7%	3.24	0.21
SECURITY GUARD	1.89	7%	2.02	0.13
STEVEDORE	3.20	7%	3.43	0.22
WELDERS	3.88	7%	4.15	0.27
LABOR-PENALTY RATES				
CLEANING SHIP'S OIL TANKS(Hatch Only)	3.97	7%	4.25	0.28
REEFER CARGO (Hatch & Container Work)	1.13	7%		0.08
HANDLING NOXIOUS CARGO (Hatch Work)	6.06	7%		0.42
BAGGED CEMENT (Hatch Work)	3.97	7%		0.28
SCRAP METAL CARGO (Hatch Work)	3.97	7%		0.28
AMMUNITION OR EXPLOSIVE CARGO	3.97	7%		0.28
	0.07	. , 0		

	Current	Proposed	Proposed	
CHARGE DESCRIPTION	Rate	Increase	Rate	Diff
BULK CEMENT (Hatch Work)	6.06	7%	6.49	0.42
DOCKAGE (Overall Length of Vessel in Feet)				
0 - 100	42.02	7%	44.96	2.94
100 - 150	62.45	7%	66.82	4.37
150 - 200	81.76	7%	87.48	5.72
200 - 250	145.35	7%	155.53	10.17
250 - 300	213.49	7%	228.43	14.94
300 - 350	285.02	7%	304.97	19.95
350 - 375	349.75	7%	374.23	24.48
375 - 400	389.50	7%	416.77	27.27
400 - 425	430.39	7%	460.52	30.13
425 - 450	476.94	7%	510.33	33.39
450 - 475	518.96	7%	555.29	36.33
475 - 500	567.78	7%	607.52	39.74
500 - 525	641.56	7%	686.47	44.91
525 - 550	690.42	7%	738.75	48.33
550 - 575	752.88	7%	805.59	52.70
575 - 600	835.78	7%	894.29	58.50
600 - 625	953.88	7%	1,020.65	66.77
625 - 650	1,109.45	7%	1,187.12	77.66
650 - 675	1,262.76	7%	1,351.15	88.39
675 - 700	1,420.59	7%	1,520.03	99.44
700 - 725	1,712.44	7%		119.87
725 - 750	1,888.45	7%	•	132.19
750 - 775	2,138.28	7%	•	149.68
775 - 800	2,399.46	7%	-	167.96
800 - 850	2,757.17	7%		193.00
850 - 900	3,138.72	7%		219.71
900+	3.87	7%	4.14	0.27
DIVE PERMITS FOR PROFIT-OPERATIONAL VENDOR ANNUAL FEE				
(GROSS SALES)				
\$0 - \$50,000		NEW	250.00	•
\$50,001 - \$149,999		NEW	500.00	-
\$150,000 - \$249,999		NEW	1,000.00	-
\$250,000 +		NEW	1,500.00	-
NEW VENDOR		NEW	100.00	-
RECREATIONAL (BI-ANNUAL)		NEW	10.00	-
FAMILY BEACH FACILITY FEES				
OPEN SPACE PICNICKING/CANOPY (PER DAY)		NEW	15.00	-
REFUNDABLE CLEANING DEPOSIT PER DAY (1-50 PERSONS)		NEW	50.00	-
REFUNDABLE CLEANING DEPOSIT PER DAY (51+ PERSONS)		NEW	100.00	-
PORT BEACH FACILITY FEES			4=	
OPEN SPACE PICNICKING/CANOPY (PER DAY)		NEW	15.00	-
PAVILION		NEW	50.00	-
REFUNDABLE CLEANING DEPOSIT PER DAY (1-50 PERSONS)		NEW	50.00	-

	Current	Proposed	Proposed	
CHARGE DESCRIPTION	Rate	Increase	Rate	Diff
REGUNDARI E CLEANING DEPOSIT PER DAY (51+ PERSONS)		NFW	75.00	_