

**FY-2007  
APPROVED  
STAFFING PATTERN  
AS OF MAY 31, 2007**

POSITION TITLE	FY-2007			FY-2007 Total Sal.	Total Benefits
	Pay Grade	Grad Step	Hourly Rate		
1 Deputy General Manager	L	3	32.28	67,142.40	21,118.92
1 Administrative Assistant	J	8	15.44	31,371.60	7,852.91
1 Executive Secretary	J	10	16.55	34,424.00	12,431.96
<b>1 VACANT-General Manager</b>	<b>L</b>	<b>2</b>	<b>35.62</b>	<b>45,593.60</b>	<b>12,894.07</b>
<b>General Manager (Resigned Eff: 02/16/07)</b>				<b>28,496.00</b>	<b>8,764.11</b>
<b>4</b>				<b>207,028</b>	<b>63,062</b>
1 Marine Traffic Controller	J	10	16.55	33,752.00	9,591.42
1 Marine Traffic Controller	J	10	16.55	33,819.20	8,422.23
1 Administrative Assistant	J	7	14.89	30,944.80	11,219.18
1 Marine Traffic Controller	J	11	17.12	35,411.87	12,258.22
1 Assistant Harbor Master	O	7	21.94	45,635.20	13,974.46
1 Marine Traffic Controller	J	16	20.34	42,307.20	9,993.01
1 Marine Traffic Controller	J	9	15.99	33,127.20	8,261.27
1 Marine Traffic Controller	J	6	14.34	28,159.68	7,105.82
1 Harbor Master	R	20	45.01	91,545.62	21,706.80
1 Marine Traffic Controller	J	10	16.55	34,424.00	9,747.72
<b>10</b>				<b>409,127</b>	<b>112,280</b>
1 Port Police Chief	O	10	24.38	49,129.66	15,852.50
1 Administrative Officer	L	6	16.58	33,493.12	8,346.38
1 Port Police Supervisor	L	14	21.95	45,332.00	11,100.10
1 Port Police I	I	2	10.93	20,670.24	6,952.12
1 Port Police I	I	6	13.37	27,131.12	6,463.06
1 Port Police I	I	3	11.57	21,577.68	7,163.19
1 Port Police Supervisor	L	6	16.58	34,254.40	12,392.51
1 Port Police II	I	11	15.96	33,196.80	7,873.94
1 Port Police Supervisor	L	6	16.58	34,254.40	9,708.27
1 Port Police II	I	7	13.88	28,078.88	10,956.09
1 Program Coordinator I	K	7	16.00	33,280.00	9,885.15
1 Security Guard (Armed)	F	3	9.54	18,753.52	4,917.95
1 Port Police II	I	7	13.88	28,090.52	10,958.80
1 Port Police Supervisor	L	11	19.79	41,163.20	14,672.64
1 Port Police II	I	7	13.88	28,735.76	8,828.16
1 Port Police I	I	2	10.93	20,670.24	5,363.78
1 Security Guard (Armed)	F	1	8.48	8,819.20	4,933.32
1 Port Police I	I	2	10.93	20,670.24	5,363.78
1 Port Police I	I	3	11.57	21,621.52	5,585.05
1 Port Police I	I	2	10.93	20,670.24	5,363.78
1 Port Police II	I	21	22.52	46,156.44	14,757.41
1 Port Police II	I	7	13.88	28,131.57	7,099.28
1 Security Guard (Armed)	F	4	10.07	18,528.80	8,734.74
1 Port Police I	I	3	11.57	21,676.32	5,597.79
1 Clerk III	E	10	12.01	24,980.80	6,366.41
1 Port Police I	I	3	11.57	21,676.32	5,597.79

1 Security Guard (Armed)	F	1	8.48	11,872.00	8,263.03
1 Port Police II	I	7	13.89	17,530.52	7,801.84
1 Port Police II	I	7	13.88	28,599.50	11,077.18
1 Port Police II	I	12	16.52	33,255.04	7,887.48
1 Port Police Supervisor (LTD)	L	13	21.20	0.00	4,424.94
1 Port Police II	I	14	17.70	36,816.00	12,988.34
1 Security Guard (Armed)	F	6	11.02	22,820.80	7,048.82
<b>Security Guard (Armed) (Resigned Eff: 10/13/06)</b>				<b>7,076.00</b>	<b>1,242.00</b>
<b>33</b>				<b>888,713</b>	<b>281,568</b>
1 Safety Inspector II	I	5	12.85	26,501.20	6,720.06
1 Safety Inspector II	I	5	12.85	26,400.40	8,284.95
1 Safety Administrator	M	14	23.74	49,379.20	12,041.48
1 Safety Inspector II	I	17	19.62	40,819.00	14,592.58
1 Administrative Assistant	J	16	20.34	42,086.40	11,530.00
<b>5</b>				<b>185,186</b>	<b>53,169</b>
1 Chief Planner	P	10	26.57	54,934.14	12,133.50
1 Program Coordinator IV	N	10	22.40	46,592.00	12,981.52
1 Management/Program Analyst	K	10	17.78	36,982.40	8,754.47
1 Management/Program Analyst Officer(LTD)	N	8	20.91		1,592.24
1 Planner IV	N	8	20.91	43,492.80	11,857.13
1 Program Coordinator III	M	6	17.92	36,244.48	13,932.07
Management/Program Analyst (LTA)	K	10			
<b>6</b>				<b>218,246</b>	<b>61,251</b>
<b>1 VACANT - Port Marketing Administrator</b>				<b>25.69</b>	<b>16,184.70</b>
1 Program Coordinator IV	N	10	22.40	46,592.00	10,989.66
<b>Port Marketing Administrator (Res eff: 4/27/07)</b>				<b>37,250.50</b>	<b>12,096.24</b>
<b>2</b>				<b>100,027</b>	<b>28,517</b>
1 Operations Manager	Q	10	29	58,814	12,980
<b>1</b>				<b>58,814</b>	<b>12,980</b>
1 Stevedore Superintendent	P	10	26.57	53,906.88	18,040.34
1 Planner-Work Coordinator	K	8	16.60	33,932.80	12,317.71
1 Administrative Assistant	J	5	13.79	26,569.84	8,324.36
<b>3</b>				<b>114,410</b>	<b>38,682</b>
1 Winch Operator	G	22	20.40	41,107.18	12,986.90
1 Stevedore Leader	H	11	14.91	31,012.80	12,566.72
1 Stevedore Leader	H	11	14.91	31,012.80	9,357.80
1 Stevedore	F	6	11.02	22,911.52	5,885.10
1 Stevedore Supervisor II	K	12	19.05	38,769.81	13,039.28
1 Stevedore	F	9	12.29	25,563.20	10,370.94
1 Stevedore Supervisor I	J	15	19.65	40,872.00	13,231.07
1 Stevedore Supervisor I	J	16	20.34	42,307.20	14,728.80
1 Stevedore Leader	H	18	18.97	39,457.60	12,627.12
1 Stevedore	F	10	12.72	25,688.16	10,400.01
1 Winch Operator	G	16	16.60	34,528.00	8,183.57
1 Stevedore	F	10	12.72	26,457.60	8,149.80
1 Winch Operator	G	17	17.18	35,121.92	13,118.98

1 Winch Operator	G	10	13.50	28,080.00	7,087.29
1 Stevedore Leader	H	22	21.77	45,281.60	10,028.28
1 Winch Operator	G	10	13.50	27,450.00	10,809.81
1 Winch Operator	G	11	13.98	28,734.53	8,827.87
1 Stevedore	F	10	12.72	26,457.60	10,578.98
1 Stevedore	F	9	12.29	25,227.20	6,423.73
1 Stevedore	F	10	12.72	26,457.60	6,709.92
1 Stevedore	F	1	8.48	8,140.80	4,025.11
1 Stevedore	F	10	12.72	25,634.40	8,106.78
1 Stevedore	F	17	16.18	33,654.40	9,632.96
1 Winch Operator	G	9	12.60	26,208.00	10,117.40
1 Winch Operator	G	11	13.98	29,078.40	11,861.72
1 Stevedore Supervisor II	K	13	19.71	40,996.80	12,962.82
1 Stevedore Leader	H	18	18.97	39,150.40	12,560.12
1 Stevedore	F	10	12.72	26,065.44	8,207.04
1 Stevedore	F	6	11.02	22,565.44	5,804.60
1 Stevedore	F	10	12.72	26,314.38	6,676.60
1 Stevedore Leader	H	9	13.92	28,780.80	7,250.29
1 Stevedore	F	9	12.29	25,469.12	10,051.88
1 Winch Operator	G	10	13.50	28,080.00	12,033.01
1 Stevedore Leader	H	9	13.92	28,953.60	6,886.97
1 Stevedore Leader	H	6	12.48	25,224.96	8,011.55
1 Stevedore	F	1	8.48	17,638.40	6,984.66
1 Stevedore	F	1	8.48	17,638.40	6,984.66
1 Stevedore	F	1	8.48	17,638.40	6,984.66
1 Stevedore	F	1	8.48	17,638.40	6,984.66
1 Stevedore	F	1	8.48	17,638.40	6,984.66
1 Stevedore	F	1	8.48	17,638.40	6,984.66
1 Stevedore	F	1	8.48	17,638.40	6,984.66
1 Stevedore	F	1	8.48	17,638.40	6,762.97
1 Stevedore	F	1	8.48	17,638.40	6,762.97
1 Stevedore	F	1	8.48	17,638.40	6,762.97
<b>1 VACANT - Stevedore(Casual) (Term: Eff 4/15/07)</b>	<b>F</b>	<b>1</b>	<b>8.48</b>	<b>17,638.40</b>	<b>4,102.69</b>
<b>1 VACANT -Stevedore(Casual) (Term: Eff 4/01/07)</b>	<b>F</b>	<b>1</b>	<b>8.48</b>	<b>17,638.40</b>	<b>4,102.69</b>
<b>1 Vacant-Stevedore(Casual)</b>	<b>F</b>	<b>1</b>	<b>8.48</b>	<b>17,638.40</b>	<b>4,102.69</b>
<b>1 New -Stevedore(Casual)</b>	<b>F</b>	<b>1</b>	<b>8.48</b>	<b>17,638.40</b>	<b>4,102.69</b>
<b>1 New -Stevedore(Casual)</b>	<b>F</b>	<b>1</b>	<b>8.48</b>	<b>17,638.40</b>	<b>4,102.69</b>
<b>1 New -Stevedore(Casual)</b>	<b>F</b>	<b>1</b>	<b>8.48</b>	<b>17,638.40</b>	<b>4,102.69</b>
<b>1 New -Stevedore(Casual)</b>	<b>F</b>	<b>1</b>	<b>8.48</b>	<b>17,638.40</b>	<b>4,102.69</b>
<b>Resigned Eff: 11/24/06</b>				<b>4,444.00</b>	<b>1,645.00</b>
<b>52</b>				<b>1,361,112</b>	<b>438,846</b>

1 Rigger	G	9	13.05	27,149.00	6,870.74
1 Rigger	G	10	13.50	27,298.56	8,090.35
1 Rigger	G	10	13.50	27,464.00	6,944.01
1 Rigger	G	18	17.78	36,348.80	10,195.43
<b>4</b>				<b>118,260</b>	<b>32,101</b>

1 Planner III	M	12	22.15	45,124.80	11,051.91
1 Cargo Checker	F	1	8.48	8,140.80	4,553.83
1 Cargo Checker Supervisor	J	12	17.72	36,029.23	8,532.76
1 Cargo Checker	F	18	16.75	34,840.00	12,696.68
1 Cargo Checker Supervisor	J	14	18.99	39,491.00	9,741.49
1 Cargo Checker	F	15	15.10	31,408.00	7,457.86
1 Cargo Checker	F	17	16.18	33,654.40	9,420.25
1 Cargo Checker	F	15	15.10	30,714.40	8,736.41
1 Cargo Checker	F	10	12.72	25,815.84	10,132.52

1 Cargo Checker	F	6	11.02	22,565.44	10,750.32
1 Cargo Checker	F	17	16.18	33,654.40	11,552.25
1 Clerk III	E	1	8.01	8,650.80	5,115.84
1 Cargo Checker Leader	H	13	15.97	33,219.00	7,397.42
1 Cargo Checker Supervisor	J	9	15.99	32,507.52	7,713.61
1 Cargo Checker	F	8	11.87	24,689.60	11,244.40
1 Cargo Checker	F	10	12.72	26,457.60	7,894.74
1 Cargo Checker	F	1	8.48	8,140.80	4,553.83
1 Cargo Checker	F	14	14.59	14,006.40	5,918.17
1 Planner-Work Coordinator	K	4	14.08	28,137.92	8,689.10
1 Cargo Checker Supervisor	J	16	20.34	42,304.00	13,247.92
1 Cargo Checker Leader	H	15	17.11	34,846.15	9,845.92
1 Planner-Work Coordinator	K	10	17.78	36,982.40	8,754.47
1 Cargo Checker	F	12	13.62	28,329.60	8,330.16
1 Cargo Checker Leader	H	9	13.92	28,782.32	7,250.65
1 Cargo Checker	F	10	12.72	26,406.45	6,698.02
1 Terminal Superintendent	P	1	17.72	40,168.52	9,899.08
1 Administrative Officer	L	7	17.21	35,796.80	8,478.70
1 Cargo Checker	F	16	15.64	32,531.20	7,719.12
<b>1 Cargo Checker</b>	<b>F</b>	<b>3</b>	<b>9.54</b>	<b>9,158.40</b>	<b>4,943.84</b>
<b>VACANT-Planner-Work Coordinator</b>	<b>K</b>	<b>1</b>			<b>0.00</b>
<b>NEW-Ship Planner</b>	<b>K</b>	<b>14</b>	<b>20.40</b>	<b>2,850.00</b>	<b>662.91</b>
<b>NEW-Ship Planner</b>	<b>K</b>	<b>14</b>	<b>20.40</b>	<b>2,850.00</b>	<b>662.91</b>
<b>1 New-Cargo Checker (Casual)</b>	<b>F</b>	<b>1</b>	<b>8.48</b>	<b>17,638.40</b>	<b>4,102.69</b>
<b>1 New-Cargo Checker (Casual)</b>	<b>F</b>	<b>1</b>	<b>8.48</b>	<b>17,638.40</b>	<b>4,102.69</b>
<b>1 New-Cargo Checker (Casual)</b>	<b>F</b>	<b>1</b>	<b>8.48</b>	<b>17,638.40</b>	<b>4,102.69</b>
<b>1 New-Cargo Checker (Casual)</b>	<b>F</b>	<b>1</b>	<b>8.48</b>	<b>17,638.40</b>	<b>4,102.69</b>
<b>1 New-Cargo Checker (Casual)</b>	<b>F</b>	<b>1</b>	<b>8.48</b>	<b>17,638.40</b>	<b>4,102.69</b>
<b>1 New-Cargo Checker (Casual)</b>	<b>F</b>	<b>1</b>	<b>8.48</b>	<b>17,638.40</b>	<b>4,102.69</b>
<b>1 New-Cargo Checker (Casual)</b>	<b>F</b>	<b>1</b>	<b>8.48</b>	<b>17,638.40</b>	<b>4,102.69</b>
<b>Clerk III -(Resigned Eff: 2/02/07)</b>				<b>12,713.00</b>	<b>4,312.00</b>
<b>Cargo Checker - (Resigned Eff: 2/02/07)</b>				<b>6,551.00</b>	<b>3,044.00</b>
<b>36</b>				<b>980,987</b>	<b>285,722</b>

1 Clerk III	E	18	15.82	32,905.60	13,155.44
1 Transportation Superintendent	P	7	23.92	48,286.88	11,383.89
1 Planner-Work Coordinator	K	10	17.78	36,982.40	13,700.19
1 Transportation Supervisor	M	10	20.68	43,014.40	15,103.23
1 Transportation Supervisor	M	12	22.15	44,986.00	14,011.49
<b>5</b>				<b>206,175</b>	<b>67,354</b>

**Crane Operator Section**

1 Crane Operator	I	9	14.91	30,054.00	8,731.26
1 Crane Operator	I	15	18.32	36,940.00	12,613.66
1 Crane Operator	I	15	18.32	38,105.60	13,961.44
1 Crane Operator	I	16	18.96	38,233.60	10,633.84
1 Crane Operator	I	16	18.96	39,436.80	13,597.94
1 Crane Operator	I	9	14.91	31,012.80	11,638.52
<b>VACANT-Crane Operator Leader</b>	<b>J</b>	<b>1</b>	<b>11.03</b>	<b>11,471.00</b>	<b>2,501.83</b>
1 Crane Operator	I	9	14.91	30,951.14	12,297.31
1 Crane Operator Leader	J	13	18.34	38,147.20	9,025.40
1 Crane Operator	I	14	17.70	36,384.00	8,615.28
1 Crane Operator	I	18	20.31	40,864.80	14,603.23
1 Crane Operator	I	17	19.62	40,809.60	13,513.73
1 Crane Operator	I	9	14.91	31,012.80	7,769.46
1 Crane Operator	I	15	18.32	37,634.40	11,061.52
1 Crane Operator	I	18	20.32	42,265.60	13,239.55

1 Crane Operator	I	17	19.62	39,568.80	10,944.40
1 Crane Operator	I	15	18.32	37,014.40	8,761.91
1 Crane Operator	I	21	22.52	45,717.76	13,992.46
1 Crane Operator	I	13	17.10	35,568.00	12,294.54
<b>18</b>				<b>681,192</b>	<b>209,797</b>

1 Equipment Operator III	H	10	14.41	29,972.80	10,993.09
1 Equipment Operator III	H	10	14.41	29,070.40	7,317.66
1 Equipment Operator II	G	9	13.05	26,482.24	6,715.65
1 Equipment Operator III	H	17	18.33	36,836.80	12,292.48
1 Equipment Operator Leader	J	15	19.65	40,872.00	13,528.25
1 Equipment Operator III	H	9	13.93	28,974.40	11,164.39
1 Equipment Operator II	G	17	17.18	35,734.40	8,464.18
1 Equipment Operator II	G	17	17.18	35,734.40	10,052.52
1 Equipment Operator II	G	9	13.05	26,679.60	10,630.61
1 Equipment Operator II	G	9	13.05	26,964.00	6,827.71
1 Equipment Operator II	G	18	17.78	36,838.40	10,309.31
1 Equipment Operator Leader	J	17	21.05	43,784.00	14,205.58
1 Equipment Operator II	G	1	9.00	9,720.00	5,364.53
1 Equipment Operator II	G	10	13.50	27,198.00	6,882.13
1 Equipment Operator II	G	6	11.70	24,230.40	10,060.93
1 Equipment Operator III	H	11	14.91	31,012.80	7,365.94
1 Equipment Operator II	G	13	14.97	30,905.04	11,209.93
1 Equipment Operator II	G	10	13.50	28,080.00	8,839.17
1 Equipment Operator III	H	9	13.93	28,974.40	8,480.15
1 Equipment Operator II	G	10	13.50	28,080.00	7,087.29
1 Equipment Operator II	G	19	18.40	38,133.12	12,891.18
1 Equipment Operator II	G	7	12.15	25,067.68	7,974.96
1 Equipment Operator III	H	17	18.33	37,878.40	13,235.46
1 Equipment Operator II	G	1	9.00	18,720.00	9,855.87
1 Equipment Operator II	G	1	9.00	18,720.00	9,855.87
1 Equipment Operator II	G	1	9.00	18,720.00	9,855.87
1 Equipment Operator II	G	1	9.00	18,720.00	9,855.87
1 Equipment Operator II	G	1	9.00	18,720.00	9,855.87
1 Equipment Operator II	G	1	9.00	18,720.00	9,855.87
1 Equipment Operator II	G	1	9.00	18,720.00	9,855.87
1 Equipment Operator II	G	1	9.00	18,720.00	9,855.87
1 Equipment Operator II	G	1	9.00	9,720.00	5,364.53
1 Equipment Operator II	G	1	9.00	18,720.00	9,855.87
1 Equipment Operator II	G	1	9.00	18,720.00	9,855.87
<b>1 New -Equipment Operator (Casual)</b>	<b>G</b>	<b>1</b>	<b>9.00</b>	<b>18,720.00</b>	<b>4,354.27</b>
<b>1 New -Equipment Operator (Casual)</b>	<b>G</b>	<b>1</b>	<b>9.00</b>	<b>18,720.00</b>	<b>4,354.27</b>
<b>Equipment Operator II (Casual) (Resigned Eff: 2/18/07)</b>				<b>8,487.00</b>	<b>1,852.00</b>
<b>36</b>				<b>950,070</b>	<b>336,377</b>

1 Mobile Equipment Dispatcher	D	8	10.66	22,172.80	7,301.61
1 Mobile Equipment Dispatcher	D	23	17.86	37,148.80	13,738.89
<b>2</b>				<b>59,322</b>	<b>21,041</b>

1 Administrative Assistant	J	3	12.41	25,810.00	6,155.77
1 Maintenance Manager	R	8	29.78	61,942.40	18,607.72
1 Clerk III	E	1	8.01	8,330.40	4,819.62
<b>1 NEW-Manager, Equipment Support Services</b>	<b>N</b>	<b>1</b>	<b>14.93</b>	<b>16,721.60</b>	<b>6,993.10</b>
<b>Administrative Officer-Promotion</b>				<b>24,746.96</b>	<b>8,970.80</b>
<b>4</b>				<b>137,551</b>	<b>45,547</b>

<b>1 EQMR Superintendent</b>	<b>P</b>	<b>4</b>	<b>21.04</b>	<b>17,673.60</b>	<b>6,267.76</b>
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1 Crane Mechanic II	I	9	14.91	30,645.60	11,255.93
1 Crane Mechanic Leader	J	9	15.99	32,416.80	8,096.03
1 Crane Mechanic Leader	J	11	17.12	34,850.85	12,531.25

<b>1 Crane Mechanic II (Resigned eff: 4/13/07)</b>	<b>I</b>	<b>8</b>	<b>14.40</b>	<b>29,282.88</b>	<b>10,938.96</b>
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1 Crane Mechanic II	I	8	14.40	29,952.00	7,119.20
1 Crane Mechanic I	H	6	12.48	25,841.84	8,006.57
1 Crane Mechanic II	I	11	15.97	33,217.60	7,878.77
1 Crane Mechanic II	I	10	15.42	32,073.60	8,016.20
1 Crane Mechanic II	I	9	14.91	30,868.92	9,324.33
1 Crane Mechanic II	I	14	17.70	35,697.60	9,895.50
1 Crane Mechanic Supervisor	L	11	19.79	40,202.24	13,372.46
1 Crane Mechanic II	I	1	10.28	13,158.40	4,288.80
1 Crane Mechanic II	I	1	10.28	13,158.40	4,563.04
1 Crane Mechanic II	I	1	10.28	13,158.40	4,563.04
1 Crane Mechanic II	I	1	10.28	13,158.40	8,562.24

<b>15</b>				<b>407,684</b>	<b>128,412</b>
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1 Preventive Maintenance Mechanic Supervisor	L	15	22.71	46,920.64	13,957.63
1 Preventive Maintenance Mechanic	I	6	13.37	27,434.24	10,806.14
1 Preventive Maintenance Mechanic	I	5	12.85	26,651.20	8,194.83
1 Preventive Maintenance Mechanic	I	9	14.91	30,527.28	7,656.53
1 Preventive Maintenance Mechanic	I	8	14.40	29,315.52	11,243.73
1 Preventive Maintenance Mechanic Leader	J	6	14.34	29,783.20	7,483.45
1 Preventive Maintenance Mechanic	I	1	10.28	10,691.20	5,368.74
1 Preventive Maintenance Mechanic Leader	J	11	17.12	35,167.28	12,201.33
1 Automotive Body Worker(LTD)	I	6	13.37	0.00	1,592.24
1 Preventive Maintenance Mechanic	I	1	10.28	10,691.20	7,912.19
1 Preventive Maintenance Mechanic	I	1	10.28	10,691.20	7,912.19
1 Preventive Maintenance Mechanic	I	1	10.28	9,868.80	4,834.68

<b>Preventive Maintenance Mechanic (Resigned Eff: 10/16/06)</b>				<b>13,973.00</b>	<b>2,778.00</b>
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<b>12</b>				<b>281,715</b>	<b>101,942</b>
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1 Heavy Equipment Mechanic II	I	10	15.42	32,073.60	11,885.26
1 Heavy Equipment Mechanic Leader	J	18	21.79	45,323.20	12,134.42
1 Heavy Equipment Mechanic II	I	9	14.91	30,821.04	7,724.85
1 Heavy Equipment Mechanic II	I	6	13.37	27,726.40	10,576.92
1 Heavy Equipment Mechanic I	H	16	17.71	35,767.96	12,341.05
1 Heavy Equipment Mechanic I	H	11	14.91	30,006.46	7,535.38
1 Heavy Equipment Mechanic Leader	J	10	16.55	34,424.00	12,431.96
1 Heavy Equipment Mechanic Supervisor	L	16	23.51	47,424.21	10,495.58

<b>8</b>				<b>283,567</b>	<b>85,125</b>
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1 Welder II	I	8	14.40	29,952.00	7,522.72
1 Welder II	I	6	13.37	27,672.32	10,861.52
1 Welder II	I	10	15.42	31,413.39	7,862.63
1 Welder II	I	19	21.02	43,721.60	13,557.10
1 Welder Leader	J	17	21.05	43,784.00	9,701.65
1 Welder II	I	11	15.96	31,836.00	11,829.99
1 Welder Supervisor	L	6	16.58	34,399.36	8,557.17
1 Welder II	I	8	14.40	28,980.00	7,296.63

1 Welder II	I	1	10.28	14,392.00	8,849.18
<b>9</b>				<b>286,151</b>	<b>86,039</b>

<b>1 Facility Superintendent</b>	<b>O</b>	<b>12</b>	<b>26</b>	<b>54,329.00</b>	<b>16,361.17</b>
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1 Building Maintenance Leader	J	9	15.99	33,259.20	12,161.03
1 Trades Helper (Underfilling Plumber I)	D	9	11.04	22,460.00	8,948.44
1 Carpenter II	I	10	15.42	31,216.80	9,001.73
1 Painter I	F	1	8.48	17,635.00	9,603.50
1 Painter II	G	10	13.50	27,492.16	6,950.56
1 Maintenance Worker I	F	1	8.48	11,872.00	7,320.52
1 Painter I	F	17	16.18	33,654.40	7,980.37
1 Plumber II	I	10	15.42	31,318.80	7,437.11
1 Plumber II	I	15	18.32	38,105.60	13,408.91
1 Building Maintenance Supervisor	L	9	18.49	38,459.20	13,370.55
1 Carpenter I	H	9	13.92	28,314.40	7,141.81
1 Building Maintenance Leader	J	15	19.65	40,872.00	11,247.53
1 Plumber I	D	6	9.90	20,455.20	6,350.12
1 Painter I	F	8	11.87	24,689.60	9,870.56
<b>14</b>				<b>399,804</b>	<b>130,793</b>

1 Maintenance Custodian Leader	E	9	11.61	24,148.80	10,041.95
1 Maintenance Custodian Supervisor (LTD)	G	13	14.97	0.00	1,740.70
1 Maintenance Custodian	D	10	11.42	23,753.60	7,669.31
1 Maintenance Custodian	D	1	7.62	6,705.60	3,896.78
<b>4</b>				<b>54,608</b>	<b>23,349</b>

1 Electrician II	I	18	20.31	41,251.20	10,589.13
1 Electrician Supervisor	L	13	21.20	43,374.64	15,187.02
1 Electrician II	I	12	16.52	33,699.35	9,982.69
1 Electrician II	I	14	17.70	36,816.00	12,584.82
1 Electrician Leader	J	9	16.00	33,280.00	8,999.07
1 Refrigeration Mechanic I	H	12	15.43	32,094.40	7,617.52
1 Refrigeration Mechanic I	H	6	12.48	25,900.80	8,168.75
1 Refrigeration Mechanic I	H	17	18.33	36,851.68	12,593.12
1 Electrician II	I	10	15.42	31,359.60	7,850.12
<b>9</b>				<b>314,628</b>	<b>93,572</b>

1 Planner-Work Coordinator	K	7	16.00	33,280.00	12,165.87
1 Planner-Work Coordinator	K	6	15.41	31,127.68	11,665.24
1 Planner-Work Coordinator	K	6	15.41	31,793.20	7,950.98
<b>3</b>				<b>96,201</b>	<b>31,782</b>

<b>1 Corporate Services Officer</b>	<b>S</b>	<b>8</b>	<b>32.77</b>	<b>66,611.20</b>	<b>19,625.98</b>
<b>1</b>					

1 Administrative Services Officer	N	4	16.80	34,944.00	9,720.21
1 Clerk I	C	1	7.28	7,862.40	4,932.45
1 Clerk III	E	1	8.01	8,330.40	4,819.62
1 Clerk III	H	10	14.40	29,952.00	10,988.26

<b>Clerical Services Supervisor (Retired Eff: 12/29/06)</b>				<b>8,024.00</b>	<b>802.00</b>	
<b>Clerk III -(Resigned Eff: 12/11/06)</b>				<b>4,574.00</b>	<b>1,555.00</b>	
<b>4</b>				<b>93,687</b>	<b>32,818</b>	
1	Personnel Specialist III	M	12	22.15	46,072.00	10,868.71
1	Clerk III	E	1	8.01	8,330.40	4,819.62
1	Personnel Specialist II	L	7	16.58	34,486.40	8,577.42
1	Personnel Specialist I	K	7	16.00	32,425.68	11,818.43
	<b>VACANT-Personnel Administrator</b>	<b>P</b>	<b>9</b>			<b>0.00</b>
1	Personnel Specialist IV	N	11	23.19	48,235.20	16,317.59
<b>5</b>					<b>169,550</b>	<b>52,402</b>
1	Supply Management Administrator	N	2	15.87	31,573.28	12,845.54
1	Clerk III	E	11	12.43	25,622.56	6,515.69
<b>2</b>					<b>57,196</b>	<b>19,361</b>
1	Buyer II	H	11	14.91	31,012.80	9,209.34
1	Buyer Supervisor	J	8	15.44	32,115.20	7,622.36
1	Buyer II	H	7	12.96	26,204.16	10,520.03
1	Buyer II	H	7	12.96	26,204.16	11,596.69
1	Buyer II	H	7	12.96	26,204.16	11,596.69
<b>5</b>					<b>141,740</b>	<b>50,545</b>
1	Supply Technician I	E	13	13.32	27,705.60	6,596.68
<b>1</b>	<b>VACANT-Supply Technician II</b>	<b>F</b>	<b>1</b>	<b>8.48</b>	<b>9,497.60</b>	<b>5,312.80</b>
1	Supply Supervisor	I	5	12.85	25,272.00	11,379.87
	<b>Supply Supervisor (Retired Eff: 12/08/06)</b>				<b>10,502.00</b>	<b>3,166.00</b>
<b>3</b>					<b>72,977</b>	<b>26,455</b>
1	Engineer I	L	9	18.49	38,459.20	10,537.85
1	Engineer Supervisor	P	17	33.81	70,324.80	16,509.91
1	Planner Work Coordinator	K	8	16.60	34,528.00	12,456.15
1	Engineer II	M	11	21.41	44,532.80	15,456.41
<b>4</b>					<b>187,845</b>	<b>54,960</b>
1	Program Coordinator II	L	6	16.58	34,179.20	8,505.96
1	Program Coordinator IV	N	6	19.41	40,136.00	14,837.23
1	Program Coordinator I	K	7	16.00	33,280.00	9,885.15
1	Administrative Assistant	J	8	15.44	31,371.60	7,852.91
<b>1</b>	<b>VACANT-Program Coordinator I</b>	<b>K</b>	<b>1</b>	<b>11.85</b>	<b>13,272.00</b>	<b>6,190.73</b>
<b>1</b>	<b>VACANT-Program Coordinator I</b>	<b>K</b>	<b>1</b>	<b>11.85</b>	<b>13,272.00</b>	<b>6,190.73</b>
	<b>New-Commercial Manager</b>	<b>Q</b>	<b>3</b>	<b>21.83</b>	<b>5,033.60</b>	<b>1,170.82</b>
	<b>Program Coordinator IV (Resigned Eff: 2/03/07)</b>				<b>14,689.00</b>	<b>3,665.00</b>
	<b>Program Coordinator II (Resigned Eff: 2/16/07)</b>				<b>14,858.00</b>	<b>4,062.00</b>
<b>6</b>					<b>200,091</b>	<b>62,361</b>
<b>1</b>	<b>VACANT-Computer Operator Specialist</b>	<b>K</b>	<b>1</b>	<b>11.85</b>	<b>24,648.00</b>	<b>11,234.72</b>
1	Computer Programmer III	J	15	19.65	40,872.00	9,659.19
1	Administrative Assistant	J	12	17.72	36,665.60	10,269.12
1	Administrative Assistant	J	2	11.72	24,377.60	5,822.59
1	Systems Programmer	N	15	26.61	54,409.40	13,211.51



1	Systems Manager	Q	10	29.10	60,124.40	14,853.83
<b>6</b>					<b>241,097</b>	<b>65,051</b>
1	General Accounting Supervisor	O	8	22.76	46,455.20	11,361.36
1	Budget Analyst	L	13	21.20	42,069.60	14,523.16
1	Financial Affairs Controller	R	6	27.65	55,434.40	15,038.26
1	Administrative Officer	L	10	19.13	38,894.40	9,199.20
	<b>New-Assistant Controller</b>	<b>P</b>	<b>8</b>	<b>24.80</b>	<b>4,243.20</b>	<b>986.97</b>
	<b>Management Analyst III (Resigned Eff: 2/09/07)</b>				<b>15,717.00</b>	<b>4,168.00</b>
<b>4</b>					<b>202,814</b>	<b>55,277</b>
1	Accounting Technician II	I	5	12.85	25,734.72	10,410.84
1	Accounting Technician II	I	8	14.40	29,952.00	11,391.78
1	Accounting Technician II	I	10	15.42	31,359.60	9,438.46
1	Accountant I	K	12	19.08	39,686.40	14,329.14
1	Administrative Aide	F	7	11.45	23,681.60	6,064.22
1	Accounting Technician II	I	10	15.42	31,359.60	7,446.60
1	Accounting Technician Supervisor	K	19	24.23	50,300.00	12,711.13
1	Claims Officer	H	6	12.48	25,689.60	6,531.28
1	Tariff Technician	H	1	9.60	13,720.80	8,693.06
1	Tariff Technician	H	10	14.40	28,712.00	8,270.65
1	Tariff Technician	H	8	13.44	26,805.20	8,379.11
	<b>VACANT-Accounting Technician I</b>	<b>G</b>	<b>7</b>	<b>12.15</b>	<b>2,350.40</b>	<b>546.70</b>
	<b>VACANT-Accounting Technician III</b>	<b>J</b>	<b>8</b>	<b>15.44</b>	<b>1,996.80</b>	<b>464.46</b>
<b>11</b>					<b>331,349</b>	<b>104,677</b>
1	Accounting Technician III (Underfilling Accountant I)	J	11	17.12	35,609.60	13,380.87
1	Payroll Supervisor	M	10	20.68	43,014.40	10,561.03
1	Accounting Technician II	I	6	13.37	27,622.40	11,926.57
1	Accountant III	N	7	20.16	41,662.80	10,246.65
	<b>VACANT-Accountant I</b>	<b>K</b>	<b>11</b>	<b>18.40</b>	<b>2,457.60</b>	<b>571.64</b>
<b>4</b>					<b>150,367</b>	<b>46,687</b>
<b>352</b>					<b>10,787,903</b>	<b>3,382,156</b>

**TOTAL**

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56,592.76  
70,472.66  
48,093.60  
**5,230.17**  
**19,885.00**  
**258,091**

36,145.56  
41,343.78  
40,798.06  
54,015.54  
29,745.82  
38,806.20  
63,011.13  
32,220.88  
22,413.86  
36,982.65  
35,184.31  
**2,897.10**  
**2,461.26**  
**436,026**

48,990.47  
53,575.43  
39,548.97  
51,909.45  
**3,029.24**  
**197,054**

**14,170,059**