

**FY-2007  
APPROVED  
STAFFING PATTERN  
MARCH 31, 2007**

	POSITION TITLE	FY-2007			FY-2007 Total Sal.	Total		
		Pay Grade	Grad Step	Hourly Rate		Benefits	TOTAL	
1	Deputy General Manager	L	3	32.28	67,142.40	21,118.92	88,261.32	
1	Administrative Assistant	J	8	15.44	31,371.60	7,852.91	39,224.51	
1	Executive Secretary	J	10	16.55	34,424.00	12,431.96	46,855.96	
<b>1</b>	<b>VACANT-General Manager</b>	<b>L</b>	<b>2</b>	<b>35.62</b>	<b>74,089.60</b>	<b>21,673.00</b>	<b>95,762.60</b>	
<b>4</b>					<b>207,028</b>	<b>63,077</b>	<b>270,104</b>	
1	Marine Traffic Controller	J	10	16.55	33,752.00	9,591.42	43,343.42	
1	Marine Traffic Controller	J	10	16.55	33,819.20	8,422.23	42,241.43	
1	Administrative Assistant	J	7	14.89	30,944.80	11,219.18	42,163.98	
1	Marine Traffic Controller	J	11	17.12	35,411.87	12,258.22	47,670.09	
1	Assistant Harbor Master	O	7	21.94	45,635.20	13,974.46	59,609.66	
1	Marine Traffic Controller	J	16	20.34	42,307.20	9,993.01	52,300.21	
1	Marine Traffic Controller	J	9	15.99	33,127.20	8,261.27	41,388.47	
1	Marine Traffic Controller	J	6	14.34	28,159.68	7,105.82	35,265.50	
1	Harbor Master	R	20	45.01	91,545.62	21,706.80	113,252.42	
1	Marine Traffic Controller	J	10	16.55	34,424.00	9,747.72	44,171.72	
<b>10</b>					<b>409,127</b>	<b>112,280</b>	<b>521,407</b>	
1	Port Police Chief	O	10	24.38	49,129.66	15,852.50	64,982.15	
1	Administrative Officer	L	6	16.58	33,493.12	8,346.38	41,839.50	
1	Port Police Supervisor	L	14	21.95	45,332.00	11,100.10	56,432.10	
1	Port Police I	I	2	10.93	20,670.24	6,952.12	27,622.36	
1	Port Police I	I	6	13.37	27,131.12	6,463.06	33,594.18	
1	Port Police I	I	3	11.57	21,577.68	7,163.19	28,740.87	
1	Port Police Supervisor	L	6	16.58	34,254.40	12,392.51	46,646.91	
1	Port Police II	I	11	15.96	33,196.80	7,873.94	41,070.74	
1	Port Police Supervisor	L	6	16.58	34,254.40	9,708.27	43,962.67	
1	Port Police II	I	7	13.88	28,078.88	10,956.09	39,034.97	
1	Program Coordinator I	K	7	16.00	33,280.00	9,885.15	43,165.15	
1	Security Guard (Armed)	F	3	9.54	18,753.52	4,917.95	23,671.47	
1	Port Police II	I	7	13.88	28,090.52	10,958.80	39,049.32	
1	Port Police Supervisor	L	11	19.79	41,163.20	14,672.64	55,835.84	
1	Port Police II	I	7	13.88	28,735.76	8,828.16	37,563.92	
1	Port Police I	I	2	10.93	20,670.24	5,363.78	26,034.02	
1	Port Police I	I	2	10.93	20,670.24	5,363.78	26,034.02	
1	Port Police I	I	3	11.57	21,621.52	5,585.05	27,206.57	
1	Port Police I	I	2	10.93	20,670.24	5,363.78	26,034.02	
1	Port Police II	I	21	22.52	46,156.44	14,757.41	60,913.85	
1	Port Police II	I	7	13.88	28,131.57	7,099.28	35,230.85	
1	Security Guard (Armed)	F	4	10.07	18,528.80	8,734.74	27,263.54	
1	Port Police I	I	3	11.57	21,676.32	5,597.79	27,274.11	
1	Clerk III	E	10	12.01	24,980.80	6,366.41	31,347.21	
1	Port Police I	I	3	11.57	21,676.32	5,597.79	27,274.11	

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	POSITION TITLE	FY-2007		Hourly Rate	FY-2007 Total Sal.	Total Benefits	TOTAL		
		Pay Grade	Grad Step						
1	Security Guard (Armed)	F	1	8.48	11,872.00	8,263.03	20,135.03		
1	Port Police II	I	7	13.89	17,530.52	7,801.84	25,332.36		
1	Port Police II	I	7	13.88	28,599.50	11,077.18	39,676.68		
1	Port Police II	I	12	16.52	33,255.04	7,887.48	41,142.52		
1	Port Police Supervisor (LTD)	L	13	21.20	0.00	4,424.94	4,424.94		
1	Port Police II	I	14	17.70	36,816.00	12,988.34	49,804.34		
1	Security Guard (Armed)	F	6	11.02	22,820.80	7,048.82	29,869.62		
<b>1</b>	<b>Security Guard (Armed)</b>	<b>F</b>	<b>1</b>	<b>8.48</b>	<b>17,635.00</b>	<b>40,582.50</b>	<b>58,217.50</b>		
	<b>Security Guard (Armed) (Resigned Eff: 10/13/06)</b>				<b>7,076.00</b>	<b>1,242.00</b>	<b>8,318.00</b>		
<b>33</b>					<b>897,529</b>	<b>317,217</b>	<b>1,214,745</b>		
1	Safety Inspector II	I	5	12.85	26,501.20	6,720.06	33,221.26		
1	Safety Inspector II	I	5	12.85	26,400.40	8,284.95	34,685.35		
1	Safety Administrator	M	14	23.74	49,379.20	12,041.48	61,420.68		
1	Safety Inspector II	I	17	19.62	40,819.00	14,592.58	55,411.58		
1	Administrative Assistant	J	16	20.34	42,086.40	11,530.00	53,616.40		
<b>5</b>					<b>185,186</b>	<b>53,169</b>	<b>238,355</b>		
1	Chief Planner	P	10	26.57	54,934.14	12,133.50	67,067.64		
1	Program Coordinator IV	N	10	22.40	46,592.00	12,981.52	59,573.52		
1	Management/Program Analyst	K	10	17.78	36,982.40	8,754.47	45,736.87		
1	Management/Program Analyst Officer(LTD)	N	8	20.91	1,592.24	1,592.24	1,592.24		
1	Planner IV	N	8	20.91	43,492.80	11,857.13	55,349.93		
1	Program Coordinator III	M	6	17.92	36,244.48	13,932.07	50,176.55		
	Management/Program Analyst (LTA)	K	10						
<b>6</b>					<b>218,246</b>	<b>61,251</b>	<b>279,497</b>		
1	Port Marketing Administrator	P	9	25.69	53,435.20	17,527.11	70,962.31		
1	Program Coordinator IV	N	10	22.40	46,592.00	10,989.66	57,581.66		
<b>2</b>					<b>100,027</b>	<b>28,517</b>	<b>128,544</b>		
						<b>28,517</b>	<b>128,544</b>		
1	Operations Manager	Q	10	29.10	58,814	12,980	71,794		
<b>1</b>					<b>58,814</b>	<b>12,980</b>	<b>71,794</b>		
1	Stevedore Superintendent	P	10	26.57	53,906.88	18,040.34	71,947.22		
1	Planner-Work Coordinator	K	8	16.60	33,932.80	12,317.71	46,250.51		
1	Administrative Assistant	J	5	13.79	26,569.84	8,324.36	34,894.20		
<b>3</b>					<b>114,410</b>	<b>38,682</b>	<b>153,092</b>		

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	Pay	Grad	Step			Benefits	TOTAL		
POSITION TITLE	Grade	Step	Rate						
1 Winch Operator	G	22	20.40	41,107.18	12,986.90	54,094.07			
1 Stevedore Leader	H	11	14.91	31,012.80	12,566.72	43,579.52			
1 Stevedore Leader	H	11	14.91	31,012.80	9,357.80	40,370.60			
1 Stevedore	F	6	11.02	22,911.52	5,885.10	28,796.62			
1 Stevedore Supervisor II	K	12	19.05	38,769.81	13,039.28	51,809.08			
1 Stevedore	F	9	12.29	25,563.20	10,370.94	35,934.14			
1 Stevedore Supervisor I	J	15	19.65	40,872.00	13,231.07	54,103.07			
1 Stevedore Supervisor I	J	16	20.34	42,307.20	14,728.80	57,036.00			
1 Stevedore Leader	H	18	18.97	39,457.60	12,627.12	52,084.72			
1 Stevedore	F	10	12.72	25,688.16	10,400.01	36,088.17			
1 Winch Operator	G	16	16.60	34,528.00	8,183.57	42,711.57			
1 Winch Operator	G	9	13.05	27,149.00	6,870.74	34,019.74			
1 Stevedore	F	10	12.72	26,457.60	8,149.80	34,607.40			
1 Winch Operator	G	17	17.18	35,121.92	13,118.98	48,240.90			
1 Winch Operator	G	10	13.50	28,080.00	7,087.29	35,167.29			
1 Stevedore Leader	H	22	21.77	45,281.60	10,028.28	55,309.88			
1 Winch Operator	G	10	13.50	27,450.00	10,809.81	38,259.81			
1 Winch Operator	G	11	13.98	28,734.53	8,827.87	37,562.40			
1 Stevedore	F	10	12.72	26,457.60	10,578.98	37,036.58			
1 Stevedore	F	9	12.29	25,227.20	6,423.73	31,650.93			
1 Stevedore	F	10	12.72	26,457.60	6,709.92	33,167.52			
<b>1 VACANT-Stevedore</b>	<b>F</b>	<b>8</b>	<b>11.87</b>	<b>24,084.80</b>	<b>10,041.88</b>	<b>34,126.68</b>			
1 Stevedore	F	10	12.72	25,634.40	8,106.78	33,741.18			
1 Stevedore	F	17	16.18	33,654.40	9,484.24	43,138.64			
1 Winch Operator	G	9	12.60	26,208.00	10,117.40	36,325.40			
1 Winch Operator	G	11	13.98	29,078.40	11,861.72	40,940.12			
1 Stevedore Supervisor II	K	13	19.71	40,996.80	12,962.82	53,959.62			
1 Stevedore Leader	H	18	18.97	39,150.40	12,560.12	51,710.52			
1 Stevedore	F	10	12.72	26,065.44	8,207.04	34,272.48			
1 Stevedore	F	6	11.02	22,565.44	5,804.60	28,370.04			
1 Stevedore	F	10	12.72	26,314.38	6,676.60	32,990.98			
1 Stevedore Leader	H	9	13.92	28,780.80	7,250.29	36,031.09			
1 Stevedore	F	9	12.29	25,469.12	10,051.88	35,521.00			
1 Winch Operator	G	10	13.50	28,080.00	12,033.01	40,113.01			
1 Stevedore Leader	H	9	13.92	28,953.60	6,886.97	35,840.57			
1 Stevedore Leader	H	6	12.48	25,224.96	8,011.55	33,236.51			
1 Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09			
1 Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09			
1 Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09			
1 Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09			
1 Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09			
1 Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09			
1 Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09			
1 Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09			
1 Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09			
1 Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09			
1 Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09			
1 Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09			
1 Vacant-Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09			

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	Pay	Grad	Step					
POSITION TITLE	Grade	Step	Rate	Total Sal.	Benefits	TOTAL		
1 New -Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09		
1 New -Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09		
1 New -Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09		
1 New -Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09		
1 New -Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09		
1 New -Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09		
1 New -Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09		
<b>53</b>				<b>1,399,761</b>	<b>421,785</b>	<b>1,821,546</b>		
1 Rigger	G	10	13.50	27,298.56	8,090.35	35,388.91		
1 Rigger	G	10	13.50	27,464.00	6,944.01	34,408.01		
1 Rigger	G	18	17.78	36,348.80	10,195.43	46,544.23		
<b>3</b>				<b>91,111</b>	<b>25,230</b>	<b>116,341</b>		
1 Planner III	M	12	22.15	45,124.80	11,051.91	56,176.71		
<b>1 VACANT -Cargo Checker</b>	<b>F</b>	<b>1</b>	<b>8.48</b>	<b>9,497.60</b>	<b>5,312.80</b>	<b>14,810.40</b>		
1 Cargo Checker Supervisor	J	12	17.72	36,029.23	8,532.76	44,561.98		
1 Cargo Checker	F	18	16.75	34,840.00	12,696.68	47,536.68		
1 Cargo Checker Supervisor	J	14	18.99	39,491.00	9,741.49	49,232.49		
1 Cargo Checker	F	15	15.10	31,408.00	7,457.86	38,865.86		
1 Cargo Checker	F	17	16.18	33,654.40	9,420.25	43,074.65		
1 Cargo Checker	F	15	15.10	30,714.40	8,736.41	39,450.81		
1 Cargo Checker	F	10	12.72	25,815.84	10,132.52	35,948.36		
1 Cargo Checker	F	6	11.02	22,565.44	10,750.32	33,315.76		
1 Cargo Checker	F	17	16.18	33,654.40	11,552.25	45,206.65		
1 Clerk III	E	1	8.01	8,650.80	5,115.84	13,766.64		
1 Cargo Checker Leader	H	13	15.97	33,219.00	7,397.42	40,616.42		
1 Cargo Checker Supervisor	J	9	15.99	32,507.52	7,713.61	40,221.13		
1 Cargo Checker	F	8	11.87	24,689.60	11,244.40	35,934.00		
1 Cargo Checker	F	10	12.72	26,457.60	7,894.74	34,352.34		
<b>1 VACANT -Cargo Checker</b>	<b>F</b>	<b>1</b>	<b>8.48</b>	<b>9,497.60</b>	<b>5,312.80</b>	<b>14,810.40</b>		
<b>1 VACANT-Cargo Checker</b>	<b>F</b>	<b>1</b>	<b>8.48</b>	<b>9,497.60</b>	<b>5,312.80</b>	<b>14,810.40</b>		
1 Planner-Work Coordinator	K	4	14.08	28,137.92	8,689.10	36,827.02		
1 Cargo Checker Supervisor	J	16	20.34	42,304.00	13,247.92	55,551.92		
<b>VACANT-Planner-Work Coordinator</b>	<b>K</b>	<b>1</b>			<b>0.00</b>	<b>-</b>		
1 Cargo Checker Leader	H	15	17.11	34,846.15	9,845.92	44,692.07		
1 Planner-Work Coordinator	K	10	17.78	36,982.40	8,754.47	45,736.87		
1 Cargo Checker	F	12	13.62	28,329.60	8,330.16	36,659.76		
1 Cargo Checker Leader	H	9	13.92	28,782.32	7,250.65	36,032.97		
1 Cargo Checker	F	10	12.72	26,406.45	6,698.02	33,104.47		
1 Terminal Superintendent	P	1	17.72	40,168.52	9,899.08	50,067.60		
1 Administrative Officer	L	7	17.21	35,796.80	8,478.70	44,275.50		
1 Cargo Checker	F	16	15.64	32,531.20	7,719.12	40,250.32		
<b>1 Vacant-Cargo Checker</b>	<b>F</b>	<b>1</b>	<b>8.48</b>	<b>17,638.40</b>	<b>9,438.93</b>	<b>27,077.33</b>		

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	Pay Grade	Grad Step	Rate						
POSITION TITLE	Grade	Step	Rate	Total Sal.	Benefits	TOTAL			
NEW-Ship Planner	K	14	20.40	2,850.00	662.91	3,512.91			
NEW-Ship Planner	K	14	20.40	2,850.00	662.91	3,512.91			
1 New-Cargo Checker (Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09			
1 New-Cargo Checker (Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09			
1 New-Cargo Checker (Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09			
1 New-Cargo Checker (Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09			
1 New-Cargo Checker (Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09			
1 New-Cargo Checker (Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09			
1 New-Cargo Checker (Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09			
Resigned Eff: 2/02/07				12,713.00	4,312.00	17,025.00			
Resigned Eff: 2/02/07				6,551.00	3,044.00	9,595.00			
<b>36</b>				<b>987,671</b>	<b>291,130</b>	<b>1,278,801</b>			
1 Clerk III	E	18	15.82	32,905.60	13,155.44	46,061.04			
1 Transportation Superintendent	P	7	23.92	48,286.88	11,383.89	59,670.77			
1 Planner-Work Coordinator	K	10	17.78	36,982.40	13,700.19	50,682.59			
1 Transportation Supervisor	M	10	20.68	43,014.40	15,103.23	58,117.63			
1 Transportation Supervisor	M	12	22.15	44,986.00	13,832.87	58,818.87			
<b>5</b>				<b>206,175</b>	<b>67,176</b>	<b>273,351</b>			
<b>Crane Operator Section</b>									
1 Crane Operator	I	9	14.91	30,054.00	8,731.26	38,785.26			
1 Crane Operator	I	15	18.32	36,940.00	12,613.66	49,553.66			
1 Crane Operator	I	15	18.32	38,105.60	13,961.44	52,067.04			
1 Crane Operator	I	16	18.96	38,233.60	10,633.84	48,867.44			
1 Crane Operator	I	16	18.96	39,436.80	13,597.94	53,034.74			
1 Crane Operator	I	9	14.91	31,012.80	11,638.52	42,651.32			
<b>VACANT-Crane Operator Leader</b>	<b>J</b>	<b>1</b>	<b>11.03</b>	<b>11,471.00</b>	<b>2,501.83</b>	<b>13,972.83</b>			
1 Crane Operator	I	9	14.91	30,951.14	12,297.31	43,248.45			
1 Crane Operator Leader	J	13	18.34	38,147.20	9,025.40	47,172.60			
1 Crane Operator	I	14	17.70	36,384.00	8,615.28	44,999.28			
1 Crane Operator	I	18	20.31	40,864.80	14,603.23	55,468.03			
1 Crane Operator	I	17	19.62	40,809.60	13,513.73	54,323.33			
1 Crane Operator	I	9	14.91	31,012.80	7,769.46	38,782.26			
1 Crane Operator	I	15	18.32	37,634.40	11,046.70	48,681.10			
1 Crane Operator	I	18	20.32	42,265.60	13,239.55	55,505.15			
1 Crane Operator	I	17	19.62	39,568.80	10,944.40	50,513.20			
1 Crane Operator	I	15	18.32	37,014.40	8,761.91	45,776.31			
1 Crane Operator	I	21	22.52	45,717.76	13,992.46	59,710.22			
1 Crane Operator	I	13	17.10	35,568.00	12,294.54	47,862.54			
<b>18</b>				<b>681,192</b>	<b>209,782</b>	<b>890,975</b>			
1 Equipment Operator III	H	10	14.41	29,972.80	10,993.09	40,965.89			



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	POSITION TITLE	FY-2007			FY-2007 Total Sal.	Total Benefits	TOTAL		
		Pay Grade	Grad Step	Hourly Rate					
1	Maintenance Manager	R	8	29.78	61,942.40	18,607.72	80,550.12		
1	Administrative Officer	L	10	19.13	39,790.40	14,353.33	54,143.73		
<b>1</b>	<b>NEW-Manager, Equipment Support Services</b>	<b>N</b>	<b>1</b>	<b>14.93</b>	<b>16,721.60</b>	<b>6,993.10</b>	<b>23,714.70</b>		
<b>4</b>					<b>144,264</b>	<b>46,110</b>	<b>190,374</b>		
	<b>New-EQMR Superintendent</b>	<b>P</b>	<b>9</b>	<b>25.69</b>	<b>4,534</b>	<b>1,055</b>	<b>5,589</b>		
1	Crane Mechanic II	I	9	14.91	30,645.60	11,255.93	41,901.53		
1	Crane Mechanic Leader	J	9	15.99	32,416.80	8,096.03	40,512.83		
1	Crane Mechanic Leader	J	11	17.12	34,850.85	12,531.25	47,382.10		
1	Crane Mechanic II	I	8	14.40	29,282.88	10,938.96	40,221.84		
1	Crane Mechanic II	I	8	14.40	29,952.00	7,119.20	37,071.20		
1	Crane Mechanic I	H	6	12.48	25,841.84	8,006.57	33,848.41		
1	Crane Mechanic II	I	11	15.97	33,217.60	7,878.77	41,096.37		
1	Crane Mechanic II	I	10	15.42	32,073.60	8,016.20	40,089.80		
1	Crane Mechanic II	I	9	14.91	30,868.92	9,324.33	40,193.25		
1	Crane Mechanic II	I	14	17.70	35,697.60	9,895.50	45,593.10		
1	Crane Mechanic Supervisor	L	11	19.79	40,202.24	13,372.46	53,574.70		
1	Crane Mechanic II	I	1	10.28	13,158.40	5,056.40	18,214.80		
1	Crane Mechanic II	I	1	10.28	13,158.40	8,562.24	21,720.64		
1	Crane Mechanic II	I	1	10.28	13,158.40	8,562.24	21,720.64		
1	Crane Mechanic II	I	1	10.28	13,158.40	8,562.24	21,720.64		
<b>15</b>					<b>407,684</b>	<b>137,178</b>	<b>544,862</b>		
1	Preventive Maintenance Mechanic Supervisor	L	15	22.71	46,920.64	13,957.63	60,878.27		
1	Preventive Maintenance Mechanic	I	6	13.37	27,434.24	10,806.14	38,240.38		
1	Preventive Maintenance Mechanic	I	5	12.85	26,651.20	8,194.83	34,846.03		
1	Preventive Maintenance Mechanic	I	9	14.91	30,527.28	7,656.53	38,183.81		
1	Preventive Maintenance Mechanic	I	8	14.40	29,315.52	11,243.73	40,559.25		
1	Preventive Maintenance Mechanic Leader	J	6	14.34	29,783.20	7,483.45	37,266.65		
<b>1</b>	<b>VACANT Preventive Maintenance Mechanic</b>	<b>I</b>	<b>10</b>	<b>15.42</b>	<b>31,413.39</b>	<b>12,404.83</b>	<b>43,818.22</b>		
1	Preventive Maintenance Mechanic Leader	J	11	17.12	35,167.28	12,201.33	47,368.61		
1	Automotive Body Worker(LTD)	I	6	13.37	0.00	1,592.24	1,592.24		
<b>1</b>	<b>New-Preventive Maintenance Mechanic</b>	<b>I</b>	<b>1</b>	<b>10.28</b>	<b>10,691.20</b>	<b>7,988.37</b>	<b>18,679.57</b>		
<b>1</b>	<b>New-Preventive Maintenance Mechanic</b>	<b>I</b>	<b>1</b>	<b>10.28</b>	<b>10,691.20</b>	<b>7,988.37</b>	<b>18,679.57</b>		
<b>1</b>	<b>New-Preventive Maintenance Mechanic</b>	<b>I</b>	<b>1</b>	<b>10.28</b>	<b>21,382.40</b>	<b>10,475.15</b>	<b>31,857.55</b>		
<b>12</b>					<b>299,978</b>	<b>111,993</b>	<b>411,970</b>		
1	Heavy Equipment Mechanic II	I	10	15.42	32,073.60	11,885.26	43,958.86		
1	Heavy Equipment Mechanic Leader	J	18	21.79	45,323.20	12,134.42	57,457.62		
1	Heavy Equipment Mechanic II	I	9	14.91	30,821.04	7,724.85	38,545.89		
1	Heavy Equipment Mechanic II	I	6	13.37	27,726.40	10,576.92	38,303.32		

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	POSITION TITLE	FY-2007		Hourly Rate	FY-2007 Total Sal.	Total Benefits	TOTAL		
		Pay Grade	Grad Step						
1	Heavy Equipment Mechanic I	H	16	17.71	35,767.96	12,341.05	48,109.00		
1	Heavy Equipment Mechanic I	H	11	14.91	30,006.46	7,535.38	37,541.84		
1	Heavy Equipment Mechanic Leader	J	10	16.55	34,424.00	12,431.96	46,855.96		
1	Heavy Equipment Mechanic Supervisor	L	16	23.51	47,424.21	10,495.58	57,919.79		
<b>8</b>					<b>283,567</b>	<b>85,125</b>	<b>368,692</b>		
1	Welder II	I	8	14.40	29,952.00	7,522.72	37,474.72		
1	Welder II	I	6	13.37	27,672.32	10,861.52	38,533.84		
1	Welder II	I	10	15.42	31,413.39	7,862.63	39,276.02		
1	Welder II	I	19	21.02	43,721.60	13,557.10	57,278.70		
1	Welder Leader	J	17	21.05	43,784.00	9,701.65	53,485.65		
1	Welder II	I	11	15.96	31,836.00	11,829.99	43,665.99		
1	Welder Supervisor	L	6	16.58	34,399.36	8,557.17	42,956.53		
1	Welder II	I	8	14.40	28,980.00	7,296.63	36,276.63		
1	Welder II	I	1	10.28	14,392.00	8,849.18	23,241.18		
<b>1</b>	<b>New-Welder II</b>	<b>I</b>	<b>1</b>	<b>10.28</b>	<b>10,691.20</b>	<b>7,864.21</b>	<b>18,555.41</b>		
<b>10</b>					<b>296,842</b>	<b>93,903</b>	<b>390,745</b>		
1	Facility Superintendent	O	12	26	54,329.00	16,361.17	70,690.17		
1	Building Maintenance Leader	J	9	15.99	33,259.20	12,161.03	45,420.23		
1	Trades Helper (Underfilling Plumber I)	D	9	11.04	22,460.00	8,948.44	31,408.44		
1	Carpenter II	I	10	15.42	31,216.80	9,001.73	40,218.53		
1	Painter I	F	1	8.48	17,635.00	9,603.50	27,238.50		
1	Painter II	G	10	13.50	27,492.16	6,950.56	34,442.72		
1	Maintenance Worker I	F	1	8.48	11,872.00	7,320.52	19,192.52		
1	Painter I	F	17	16.18	33,654.40	7,980.37	41,634.77		
1	Plumber II	I	10	15.42	31,318.80	7,437.11	38,755.91		
1	Plumber II	I	15	18.32	38,105.60	13,408.91	51,514.51		
1	Building Maintenance Supervisor	L	9	18.49	38,459.20	13,370.55	51,829.75		
1	Carpenter I	H	9	13.92	28,314.40	7,141.81	35,456.21		
1	Building Maintenance Leader	J	15	19.65	40,872.00	11,247.53	52,119.53		
1	Plumber I	D	6	9.90	20,455.20	6,350.12	26,805.32		
1	Painter I	F	8	11.87	24,689.60	9,870.56	34,560.16		
<b>14</b>					<b>399,804</b>	<b>130,793</b>	<b>530,597</b>		
						<b>130,793</b>	<b>530,597</b>		
1	Maintenance Custodian Leader	E	9	11.61	24,148.80	10,041.95	34,190.75		
1	Maintenance Custodian Supervisor (LTD)	G	13	14.97	0.00	1,740.70	1,740.70		
1	Maintenance Custodian	D	10	11.42	23,753.60	7,669.31	31,422.91		



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	FY-2007			Hourly	FY-2007 Total Sal.	Total Benefits	TOTAL		
	Pay Grade	Grad Step	Rate						
<b>1 VACANT-Maintenance Custodian</b>	<b>D</b>	<b>1</b>	<b>7.62</b>	<b>15,849.60</b>	<b>9,188.22</b>	<b>25,037.82</b>			
<b>4</b>				<b>63,752</b>	<b>28,640</b>	<b>92,392</b>			
1 Electrician II	I	18	20.31	41,251.20	10,589.13	51,840.33			
1 Electrician Supervisor	L	13	21.20	43,374.64	15,187.02	58,561.66			
1 Electrician II	I	12	16.52	33,699.35	9,982.69	43,682.04			
1 Electrician II	I	14	17.70	36,816.00	12,584.82	49,400.82			
1 Electrician Leader	J	9	16.00	33,280.00	8,999.07	42,279.07			
1 Refrigeration Mechanic I	H	12	15.43	32,094.40	7,617.52	39,711.92			
1 Refrigeration Mechanic I	H	6	12.48	25,900.80	8,168.75	34,069.55			
1 Refrigeration Mechanic I	H	17	18.33	36,851.68	12,593.12	49,444.80			
1 Electrician II	I	10	15.42	31,359.60	7,850.12	39,209.72			
<b>9</b>				<b>314,628</b>	<b>93,572</b>	<b>408,200</b>			
1 Planner-Work Coordinator	K	7	16.00	33,280.00	12,165.87	45,445.87			
1 Planner-Work Coordinator	K	6	15.41	31,127.68	11,665.24	42,792.92			
1 Planner-Work Coordinator	K	6	15.41	31,793.20	7,950.98	39,744.18			
<b>3</b>				<b>96,201</b>	<b>31,782</b>	<b>127,983</b>			
<b>1 Corporate Services Officer</b>	<b>S</b>	<b>8</b>	<b>32.77</b>	<b>66,611.20</b>	<b>19,625.98</b>	<b>86,237.18</b>			
<b>1</b>									
1 Administrative Services Officer	N	4	16.80	34,944.00	9,720.21	44,664.21			
1 Clerk I	C	1	7.28	7,862.40	4,932.45	12,794.85			
<b>1 VACANT-Clerk III</b>	<b>E</b>	<b>8</b>	<b>11.21</b>	<b>23,316.80</b>	<b>7,567.71</b>	<b>30,884.51</b>			
1 Clerk III	H	10	14.40	29,952.00	10,988.26	40,940.26			
<b>Clerical Services Supervisor (Retired Eff: 12/29/06)</b>				<b>8,024.00</b>	<b>802.00</b>	<b>8,826.00</b>			
<b>4</b>				<b>104,099</b>	<b>34,011</b>	<b>138,110</b>			
1 Personnel Specialist III	M	12	22.15	46,072.00	10,868.71	56,940.71			
1 Personnel Specialist II	L	7	16.58	34,486.40	8,577.42	43,063.82			
1 Personnel Specialist I	K	7	16.00	32,425.68	11,818.43	44,244.11			
<b>VACANT-Personnel Administrator</b>	<b>P</b>	<b>9</b>			<b>0.00</b>	<b>-</b>			
1 Personnel Specialist IV	N	11	23.19	48,235.20	16,317.59	64,552.79			
<b>1 NEW- Clerk III</b>	<b>E</b>	<b>1</b>	<b>8.01</b>	<b>8,971.20</b>	<b>5,191.20</b>	<b>14,162.40</b>			
<b>5</b>				<b>170,190</b>	<b>52,773</b>	<b>222,964</b>			
1 Supply Management Administrator	N	2	15.87	31,573.28	12,845.54	44,418.82			
1 Clerk III	E	11	12.43	25,622.56	6,515.69	32,138.25			
<b>2</b>				<b>57,196</b>	<b>19,361</b>	<b>76,557</b>			

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	POSITION TITLE	FY-2007		Hourly Rate	FY-2007 Total Sal.	Total Benefits	TOTAL		
		Pay Grade	Grad Step						
1	Buyer II	H	11	14.91	31,012.80	9,209.34	40,222.14		
1	Buyer Supervisor	J	8	15.44	32,115.20	7,622.36	39,737.56		
1	Buyer II	H	7	12.96	26,204.16	10,520.03	36,724.19		
1	Buyer II	H	7	12.96	26,204.16	11,596.69	37,800.85		
1	Buyer II	H	7	12.96	26,204.16	11,596.69	37,800.85		
<b>5</b>					<b>141,740</b>	<b>50,545</b>	<b>192,286</b>		
1	Supply Technician I	E	13	13.32	27,705.60	6,596.68	34,302.28		
1	Supply Technician II	F	7	11.45	23,523.60	10,973.19	34,496.79		
<b>1</b>	<b>VACANT- Supply Supervisor</b>	<b>I</b>	<b>12</b>	<b>16.52</b>	<b>33,734.40</b>	<b>13,348.22</b>	<b>47,082.62</b>		
<b>3</b>					<b>84,964</b>	<b>30,918</b>	<b>115,882</b>		
1	Engineer I	L	9	18.49	38,459.20	10,537.85	48,997.05		
1	Engineer Supervisor	P	17	33.81	70,324.80	16,509.91	86,834.71		
1	Planner Work Coordinator	K	8	16.60	34,528.00	12,456.15	46,984.15		
1	Engineer II	M	11	21.41	44,532.80	15,456.41	59,989.21		
<b>4</b>					<b>187,845</b>	<b>54,960</b>	<b>242,805</b>		
1	Program Coordinator II	L	6	16.58	34,179.20	8,505.96	42,685.16		
1	Program Coordinator IV	N	6	19.41	40,136.00	14,837.23	54,973.23		
1	Program Coordinator I	K	7	16.00	33,280.00	9,885.15	43,165.15		
1	Administrative Assistant	J	8	15.44	31,371.60	7,852.91	39,224.51		
<b>1</b>	<b>VACANT-Program Coordinator I</b>	<b>K</b>	<b>1</b>	<b>11.85</b>	<b>13,272.00</b>	<b>6,190.73</b>	<b>19,462.73</b>		
<b>1</b>	<b>VACANT-Program Coordinator I</b>	<b>K</b>	<b>1</b>	<b>11.85</b>	<b>13,272.00</b>	<b>6,190.73</b>	<b>19,462.73</b>		
	<b>New-Commercial Manager</b>	<b>Q</b>	<b>3</b>	<b>21.83</b>	<b>5,033.60</b>	<b>1,170.82</b>	<b>6,204.42</b>		
	<b>Program Coordinator IV (Resigned Eff: 2/03/07)</b>				<b>14,689.00</b>	<b>3,665.00</b>	<b>18,354.00</b>		
	<b>Program Coordinator II (Resigned Eff: 2/16/07)</b>				<b>14,858.00</b>	<b>4,062.00</b>	<b>18,920.00</b>		
<b>6</b>					<b>200,091</b>	<b>62,361</b>	<b>262,452</b>		
<b>1</b>	<b>VACANT-Computer Operator Specialist</b>	<b>K</b>	<b>1</b>	<b>11.85</b>	<b>24,648.00</b>	<b>11,234.72</b>	<b>35,882.72</b>		
1	Computer Programmer III	J	15	19.65	40,872.00	9,659.19	50,531.19		
1	Administrative Assistant	J	12	17.72	36,665.60	10,269.12	46,934.72		
1	Administrative Assistant	J	2	11.72	24,377.60	5,822.59	30,200.19		
1	Systems Programmer	N	15	26.61	54,409.40	13,211.51	67,620.91		
1	Systems Manager	Q	10	29.10	60,124.40	14,853.83	74,978.23		
<b>6</b>					<b>241,097</b>	<b>65,051</b>	<b>306,148</b>		

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	POSITION TITLE	FY-2007			FY-2007 Total Sal.	Total Benefits	TOTAL		
		Pay Grade	Grad Step	Hourly Rate					
1	General Accounting Supervisor	O	8	22.76	46,455.20	11,361.36	57,816.56		
1	Management Analyst I	K	13	19.71	40,970.40	13,954.66	54,925.06		
1	Financial Affairs Controller	R	6	27.65	55,434.40	15,038.26	70,472.66		
1	Administrative Officer	L	10	19.13	38,894.40	9,199.20	48,093.60		
	<b>New-Assistant Controller</b>	<b>P</b>	<b>8</b>	<b>24.80</b>	<b>4,243.20</b>	<b>986.97</b>	<b>5,230.17</b>		
	<b>Management Analyst III (Resigned 2/09/07)</b>				<b>15,717.00</b>	<b>4,168.00</b>	<b>19,885.00</b>		
<b>4</b>					<b>201,715</b>	<b>54,708</b>	<b>256,423</b>		
1	Accounting Technician II	I	5	12.85	25,734.72	10,410.84	36,145.56		
1	Accounting Technician II	I	8	14.40	29,952.00	11,391.78	41,343.78		
1	Accounting Technician II	I	10	15.42	31,359.60	9,438.46	40,798.06		
1	Accountant I	K	12	19.08	39,686.40	14,329.14	54,015.54		
1	Administrative Aide	F	7	11.45	23,681.60	6,064.22	29,745.82		
1	Accounting Technician II	I	10	15.42	31,359.60	7,446.60	38,806.20		
1	Accounting Technician Supervisor	K	19	24.23	50,300.00	12,711.13	63,011.13		
1	Claims Officer	H	6	12.48	25,689.60	6,531.28	32,220.88		
1	Tariff Technician	H	1	9.60	15,849.60	9,188.22	25,037.82		
1	Tariff Technician	H	10	14.40	28,712.00	8,270.65	36,982.65		
1	Tariff Technician	H	8	13.44	26,805.20	8,379.11	35,184.31		
	<b>VACANT-Accounting Technician I</b>	<b>G</b>	<b>7</b>	<b>12.15</b>	<b>2,350.40</b>	<b>546.70</b>	<b>2,897.10</b>		
	<b>VACANT-Accounting Technician III</b>	<b>J</b>	<b>8</b>	<b>15.44</b>	<b>1,996.80</b>	<b>464.46</b>	<b>2,461.26</b>		
<b>11</b>					<b>333,478</b>	<b>105,173</b>	<b>438,650</b>		
1	Accounting Technician III (Underfilling Accounta	J	11	17.12	35,609.60	13,380.87	48,990.47		
1	Payroll Supervisor	M	10	20.68	43,014.40	10,561.03	53,575.43		
1	Accounting Technician II	I	6	13.37	27,622.40	11,926.57	39,548.97		
1	Accountant III	N	7	20.16	41,662.80	10,246.65	51,909.45		
	<b>VACANT-Accountant I</b>	<b>K</b>	<b>11</b>	<b>18.40</b>	<b>2,457.60</b>	<b>571.64</b>	<b>3,029.24</b>		
<b>4</b>					<b>150,367</b>	<b>46,687</b>	<b>197,054</b>		
<b>352</b>					<b>10,870,645</b>	<b>3,432,364</b>	<b>14,303,009</b>		