

POSITION TITLE	FY-2007		Hourly Rate	FY-2007 Total Sal.	Total Benefits	TOTAL
	Pay Grade	Grad Step				
GENERAL MANAGER'S OFFICE						
1 Deputy General Manager	L	3	32.28	67,142.40	21,118.92	88,261.32
1 Administrative Assistant	J	8	15.44	31,371.60	7,852.91	39,224.51
1 Executive Secretary	J	10	16.55	34,424.00	12,431.96	46,855.96
1 VACANT-General Manager	L	2	35.62	74,089.60	21,658.18	95,747.78
4				207,028	63,062	270,090
HARBOR MASTER'S OFFICE						
1 Marine Traffic Controller	J	10	16.55	33,752.00	9,591.42	43,343.42
1 Marine Traffic Controller	J	10	16.55	33,819.20	8,422.23	42,241.43
1 Administrative Assistant	J	7	14.89	30,944.80	11,219.18	42,163.98
1 Marine Traffic Controller	J	11	17.12	35,411.87	12,258.22	47,670.09
1 Assistant Harbor Master	O	7	21.94	45,635.20	13,974.46	59,609.66
1 Marine Traffic Controller	J	16	20.34	42,307.20	9,993.01	52,300.21
1 Marine Traffic Controller	J	9	15.99	33,127.20	8,261.27	41,388.47
1 Marine Traffic Controller	J	6	14.34	28,159.68	7,105.82	35,265.50
1 Harbor Master	R	20	45.01	91,545.62	21,706.80	113,252.42
1 Marine Traffic Controller	J	10	16.55	34,424.00	9,747.72	44,171.72
10				409,127	112,280	521,407
PORT POLICE DIVISION						
1 Port Police Chief	O	10	24.38	49,129.66	15,852.50	64,982.15
1 Administrative Officer	L	6	16.58	33,493.12	8,346.38	41,839.50
1 Port Police Supervisor	L	14	21.95	45,332.00	11,100.10	56,432.10
1 Port Police I	I	2	10.93	20,670.24	6,952.12	27,622.36
1 Port Police I	I	6	13.37	27,131.12	6,463.06	33,594.18
1 Port Police I	I	3	11.57	21,577.68	7,163.19	28,740.87
1 Port Police Supervisor	L	6	16.58	34,254.40	12,392.51	46,646.91
1 Port Police II	I	11	15.96	33,196.80	7,873.94	41,070.74
1 Port Police Supervisor	L	6	16.58	34,254.40	9,708.27	43,962.67
1 Port Police II	I	7	13.88	28,078.88	10,956.09	39,034.97
1 Program Coordinator I	K	7	16.00	33,280.00	9,885.15	43,165.15
1 Security Guard (Armed)	F	3	9.54	18,753.52	4,917.95	23,671.47
1 Port Police II	I	7	13.88	28,090.52	10,958.80	39,049.32
1 Port Police Supervisor	L	11	19.79	41,163.20	14,672.64	55,835.84
1 Port Police II	I	7	13.88	28,735.76	8,828.16	37,563.92
1 Port Police I	I	2	10.93	20,670.24	5,363.78	26,034.02
1 Security Guard (Armed)	F	1	8.48	8,819.20	4,933.32	13,752.52
1 Port Police I	I	2	10.93	20,670.24	5,363.78	26,034.02
1 Port Police I	I	3	11.57	21,621.52	5,585.05	27,206.57
1 Port Police I	I	2	10.93	20,670.24	5,363.78	26,034.02
1 Port Police II	I	21	22.52	46,156.44	14,757.41	60,913.85
1 Port Police II	I	7	13.88	28,131.57	7,099.28	35,230.85
1 Security Guard (Armed)	F	4	10.07	18,528.80	8,734.74	27,263.54
1 Port Police I	I	3	11.57	21,676.32	5,597.79	27,274.11
1 Clerk III	E	10	12.01	24,980.80	6,366.41	31,347.21
1 Port Police I	I	3	11.57	21,676.32	5,597.79	27,274.11
1 Security Guard (Armed)	F	1	8.48	11,872.00	8,263.03	20,135.03
1 Port Police II	I	7	13.89	17,530.52	7,801.84	25,332.36
1 Port Police II	I	7	13.88	28,599.50	11,077.18	39,676.68
1 Port Police II	I	12	16.52	33,255.04	7,887.48	41,142.52
1 Port Police Supervisor (LTD)	L	13	21.20	0.00	4,424.94	4,424.94
1 Port Police II	I	14	17.70	36,816.00	12,988.34	49,804.34
1 Security Guard (Armed)	F	6	11.02	22,820.80	7,048.82	29,869.62
Security Guard (Armed) (Resigned Eff: 10/13/06)				7,076.00	1,242.00	8,318.00

33

888,713

281,568

1,170,280

SAFETY DIVISION

1 Safety Inspector II	I	5	12.85	26,501.20	6,720.06	33,221.26
1 Safety Inspector II	I	5	12.85	26,400.40	8,284.95	34,685.35
1 Safety Administrator	M	14	23.74	49,379.20	12,041.48	61,420.68
1 Safety Inspector II	I	17	19.62	40,819.00	14,592.58	55,411.58
1 Administrative Assistant	J	16	20.34	42,086.40	11,530.00	53,616.40
5				185,186	53,169	238,355

PLANNING DIVISION

1 Chief Planner	P	10	26.57	54,934.14	12,133.50	67,067.64
1 Program Coordinator IV	N	10	22.40	46,592.00	12,981.52	59,573.52
1 Management/Program Analyst	K	10	17.78	36,982.40	8,754.47	45,736.87
1 Management/Program Analyst Officer(LTD)	N	8	20.91		1,592.24	1,592.24
1 Planner IV	N	8	20.91	43,492.80	11,857.13	55,349.93
1 Program Coordinator III	M	6	17.92	36,244.48	13,932.07	50,176.55
Management/Program Analyst (LTA)	K	10				
6				218,246	61,251	279,497

MARKETING/PIO OFFICE

1 Port Marketing Administrator (Res eff: 4/27/07)	P	9	25.69	53,435.20	17,527.11	70,962.31
1 Program Coordinator IV	N	10	22.40	46,592.00	10,989.66	57,581.66
2				100,027	28,517	128,544

OPERATIONS DEPARTMENT

1 Operations Manager	Q	10	29	58,814	12,980	71,794
1				58,814	12,980	71,794

STEVEDORING DIVISION & SUPERINTENDENT'S OFFICE**Stevedore Superintendent's Office**

1 Stevedore Superintendent	P	10	26.57	53,906.88	18,040.34	71,947.22
1 Planner-Work Coordinator	K	8	16.60	33,932.80	12,317.71	46,250.51
1 Administrative Assistant	J	5	13.79	26,569.84	8,324.36	34,894.20
3				114,410	38,682	153,092

Cargo Handling Section

1 Winch Operator	G	22	20.40	41,107.18	12,986.90	54,094.07
1 Stevedore Leader	H	11	14.91	31,012.80	12,566.72	43,579.52
1 Stevedore Leader	H	11	14.91	31,012.80	9,357.80	40,370.60
1 Stevedore	F	6	11.02	22,911.52	5,885.10	28,796.62
1 Stevedore Supervisor II	K	12	19.05	38,769.81	13,039.28	51,809.08
1 Stevedore	F	9	12.29	25,563.20	10,370.94	35,934.14
1 Stevedore Supervisor I	J	15	19.65	40,872.00	13,231.07	54,103.07
1 Stevedore Supervisor I	J	16	20.34	42,307.20	14,728.80	57,036.00
1 Stevedore Leader	H	18	18.97	39,457.60	12,627.12	52,084.72
1 Stevedore	F	10	12.72	25,688.16	10,400.01	36,088.17
1 Winch Operator	G	16	16.60	34,528.00	8,183.57	42,711.57
1 Stevedore	F	10	12.72	26,457.60	8,149.80	34,607.40
1 Winch Operator	G	17	17.18	35,121.92	13,118.98	48,240.90
1 Winch Operator	G	10	13.50	28,080.00	7,087.29	35,167.29
1 Stevedore Leader	H	22	21.77	45,281.60	10,028.28	55,309.88
1 Winch Operator	G	10	13.50	27,450.00	10,809.81	38,259.81
1 Winch Operator	G	11	13.98	28,734.53	8,827.87	37,562.40
1 Stevedore	F	10	12.72	26,457.60	10,578.98	37,036.58
1 Stevedore	F	9	12.29	25,227.20	6,423.73	31,650.93
1 Stevedore	F	10	12.72	26,457.60	6,709.92	33,167.52
1 Stevedore	F	1	8.48	8,140.80	4,025.11	12,165.91
1 Stevedore	F	10	12.72	25,634.40	8,106.78	33,741.18

1 Stevedore	F	17	16.18	33,654.40	9,632.96	43,287.36
1 Winch Operator	G	9	12.60	26,208.00	10,117.40	36,325.40
1 Winch Operator	G	11	13.98	29,078.40	11,861.72	40,940.12
1 Stevedore Supervisor II	K	13	19.71	40,996.80	12,962.82	53,959.62
1 Stevedore Leader	H	18	18.97	39,150.40	12,560.12	51,710.52
1 Stevedore	F	10	12.72	26,065.44	8,207.04	34,272.48
1 Stevedore	F	6	11.02	22,565.44	5,804.60	28,370.04
1 Stevedore	F	10	12.72	26,314.38	6,676.60	32,990.98
1 Stevedore Leader	H	9	13.92	28,780.80	7,250.29	36,031.09
1 Stevedore	F	9	12.29	25,469.12	10,051.88	35,521.00
1 Winch Operator	G	10	13.50	28,080.00	12,033.01	40,113.01
1 Stevedore Leader	H	9	13.92	28,953.60	6,886.97	35,840.57
1 Stevedore Leader	H	6	12.48	25,224.96	8,011.55	33,236.51
1 Stevedore	F	1	8.48	17,638.40	6,984.66	24,623.06
1 Stevedore	F	1	8.48	17,638.40	6,984.66	24,623.06
1 Stevedore	F	1	8.48	17,638.40	6,984.66	24,623.06
1 Stevedore	F	1	8.48	17,638.40	6,984.66	24,623.06
1 Stevedore	F	1	8.48	17,638.40	6,984.66	24,623.06
1 Stevedore	F	1	8.48	17,638.40	6,984.66	24,623.06
1 Stevedore	F	1	8.48	17,638.40	6,762.97	24,401.37
1 Stevedore	F	1	8.48	17,638.40	6,762.97	24,401.37
1 Stevedore	F	1	8.48	17,638.40	6,762.97	24,401.37
1 VACANT - Stevedore(Casual) (Terminated Eff 4/15/07)	F	1	8.48	17,638.40	4,102.69	21,741.09
1 VACANT -Stevedore(Casual) (Terminated) Eff 4/01/07)	F	1	8.48	17,638.40	4,102.69	21,741.09
1 Vacant-Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09
1 New -Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09
1 New -Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09
1 New -Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09
1 New -Stevedore(Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09
Resigned Eff: 11/24/06				4,444.00	1,645.00	6,089.00

52 **1,361,112** **438,846** **1,799,958**

Rigging Section

1 Rigger	G	9	13.05	27,149.00	6,870.74	34,019.74
1 Rigger	G	10	13.50	27,298.56	8,090.35	35,388.91
1 Rigger	G	10	13.50	27,464.00	6,944.01	34,408.01
1 Rigger	G	18	17.78	36,348.80	10,195.43	46,544.23
4				118,260	32,101	150,361

TERMINAL DIVISION

1 Planner III	M	12	22.15	45,124.80	11,051.91	56,176.71
1 Cargo Checker	F	1	8.48	8,140.80	4,553.83	12,694.63
1 Cargo Checker Supervisor	J	12	17.72	36,029.23	8,532.76	44,561.98
1 Cargo Checker	F	18	16.75	34,840.00	12,696.68	47,536.68
1 Cargo Checker Supervisor	J	14	18.99	39,491.00	9,741.49	49,232.49
1 Cargo Checker	F	15	15.10	31,408.00	7,457.86	38,865.86
1 Cargo Checker	F	17	16.18	33,654.40	9,420.25	43,074.65
1 Cargo Checker	F	15	15.10	30,714.40	8,736.41	39,450.81
1 Cargo Checker	F	10	12.72	25,815.84	10,132.52	35,948.36
1 Cargo Checker	F	6	11.02	22,565.44	10,750.32	33,315.76
1 Cargo Checker	F	17	16.18	33,654.40	11,552.25	45,206.65
1 Clerk III	E	1	8.01	8,650.80	5,115.84	13,766.64
1 Cargo Checker Leader	H	13	15.97	33,219.00	7,397.42	40,616.42
1 Cargo Checker Supervisor	J	9	15.99	32,507.52	7,713.61	40,221.13
1 Cargo Checker	F	8	11.87	24,689.60	11,244.40	35,934.00
1 Cargo Checker	F	10	12.72	26,457.60	7,894.74	34,352.34
1 Cargo Checker	F	1	8.48	8,140.80	4,553.83	12,694.63
1 Cargo Checker	F	14	14.59	14,006.40	5,918.17	19,924.57

1 Planner-Work Coordinator	K	4	14.08	28,137.92	8,689.10	36,827.02
1 Cargo Checker Supervisor	J	16	20.34	42,304.00	13,247.92	55,551.92
VACANT-Planner-Work Coordinator	K	1			0.00	-
1 Cargo Checker Leader	H	15	17.11	34,846.15	9,845.92	44,692.07
1 Planner-Work Coordinator	K	10	17.78	36,982.40	8,754.47	45,736.87
1 Cargo Checker	F	12	13.62	28,329.60	8,330.16	36,659.76
1 Cargo Checker Leader	H	9	13.92	28,782.32	7,250.65	36,032.97
1 Cargo Checker	F	10	12.72	26,406.45	6,698.02	33,104.47
1 Terminal Superintendent	P	1	17.72	40,168.52	9,899.08	50,067.60
1 Administrative Officer	L	7	17.21	35,796.80	8,478.70	44,275.50
1 Cargo Checker	F	16	15.64	32,531.20	7,719.12	40,250.32
1 Cargo Checker	F	3	9.54	9,158.40	4,943.84	14,102.24
NEW-Ship Planner	K	14	20.40	2,850.00	662.91	3,512.91
NEW-Ship Planner	K	14	20.40	2,850.00	662.91	3,512.91
1 New-Cargo Checker (Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09
1 New-Cargo Checker (Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09
1 New-Cargo Checker (Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09
1 New-Cargo Checker (Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09
1 New-Cargo Checker (Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09
1 New-Cargo Checker (Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09
1 New-Cargo Checker (Casual)	F	1	8.48	17,638.40	4,102.69	21,741.09
Clerk III -(Resigned Eff: 2/02/07)				12,713.00	4,312.00	17,025.00
Cargo Checker - (Resigned Eff: 2/02/07)				6,551.00	3,044.00	9,595.00
36				980,987	285,722	1,266,709

TRANSPORTATION DIVISION

Transportation Superintendent's Office

1 Clerk III	E	18	15.82	32,905.60	13,155.44	46,061.04
1 Transportation Superintendent	P	7	23.92	48,286.88	11,383.89	59,670.77
1 Planner-Work Coordinator	K	10	17.78	36,982.40	13,700.19	50,682.59
1 Transportation Supervisor	M	10	20.68	43,014.40	15,103.23	58,117.63
1 Transportation Supervisor	M	12	22.15	44,986.00	14,011.49	58,997.49
5				206,175	67,354	273,530

Crane Operator Section

1 Crane Operator	I	9	14.91	30,054.00	8,731.26	38,785.26
1 Crane Operator	I	15	18.32	36,940.00	12,613.66	49,553.66
1 Crane Operator	I	15	18.32	38,105.60	13,961.44	52,067.04
1 Crane Operator	I	16	18.96	38,233.60	10,633.84	48,867.44
1 Crane Operator	I	16	18.96	39,436.80	13,597.94	53,034.74
1 Crane Operator	I	9	14.91	31,012.80	11,638.52	42,651.32
VACANT-Crane Operator Leader	J	1	11.03	11,471.00	2,501.83	13,972.83
1 Crane Operator	I	9	14.91	30,951.14	12,297.31	43,248.45
1 Crane Operator Leader	J	13	18.34	38,147.20	9,025.40	47,172.60
1 Crane Operator	I	14	17.70	36,384.00	8,615.28	44,999.28
1 Crane Operator	I	18	20.31	40,864.80	14,603.23	55,468.03
1 Crane Operator	I	17	19.62	40,809.60	13,513.73	54,323.33
1 Crane Operator	I	9	14.91	31,012.80	7,769.46	38,782.26
1 Crane Operator	I	15	18.32	37,634.40	11,061.52	48,695.92
1 Crane Operator	I	18	20.32	42,265.60	13,239.55	55,505.15
1 Crane Operator	I	17	19.62	39,568.80	10,944.40	50,513.20
1 Crane Operator	I	15	18.32	37,014.40	8,761.91	45,776.31
1 Crane Operator	I	21	22.52	45,717.76	13,992.46	59,710.22
1 Crane Operator	I	13	17.10	35,568.00	12,294.54	47,862.54
18				681,192	209,797	890,990

Equipment Operator Section

1 Equipment Operator III	H	10	14.41	29,972.80	10,993.09	40,965.89
1 Equipment Operator III	H	10	14.41	29,070.40	7,317.66	36,388.06

1 Crane Mechanic II	I	8	14.40	29,952.00	7,119.20	37,071.20
1 Crane Mechanic I	H	6	12.48	25,841.84	8,006.57	33,848.41
1 Crane Mechanic II	I	11	15.97	33,217.60	7,878.77	41,096.37
1 Crane Mechanic II	I	10	15.42	32,073.60	8,016.20	40,089.80
1 Crane Mechanic II	I	9	14.91	30,868.92	9,324.33	40,193.25
1 Crane Mechanic II	I	14	17.70	35,697.60	9,895.50	45,593.10
1 Crane Mechanic Supervisor	L	11	19.79	40,202.24	13,372.46	53,574.70
1 Crane Mechanic II	I	1	10.28	13,158.40	4,288.80	17,447.20
1 Crane Mechanic II	I	1	10.28	13,158.40	4,563.04	17,721.44
1 Crane Mechanic II	I	1	10.28	13,158.40	4,563.04	17,721.44
1 Crane Mechanic II	I	1	10.28	13,158.40	8,562.24	21,720.64
15				407,684	128,412	536,096

Preventive Maintenance Section

1 Preventive Maintenance Mechanic Supervisor	L	15	22.71	46,920.64	13,957.63	60,878.27
1 Preventive Maintenance Mechanic	I	6	13.37	27,434.24	10,806.14	38,240.38
1 Preventive Maintenance Mechanic	I	5	12.85	26,651.20	8,194.83	34,846.03
1 Preventive Maintenance Mechanic	I	9	14.91	30,527.28	7,656.53	38,183.81
1 Preventive Maintenance Mechanic	I	8	14.40	29,315.52	11,243.73	40,559.25
1 Preventive Maintenance Mechanic Leader	J	6	14.34	29,783.20	7,483.45	37,266.65
1 Preventive Maintenance Mechanic	I	1	10.28	10,691.20	5,368.74	16,059.94
1 Preventive Maintenance Mechanic Leader	J	11	17.12	35,167.28	12,201.33	47,368.61
1 Automotive Body Worker(LTD)	I	6	13.37	0.00	1,592.24	1,592.24
1 Preventive Maintenance Mechanic	I	1	10.28	10,691.20	7,912.19	18,603.39
1 Preventive Maintenance Mechanic	I	1	10.28	10,691.20	7,912.19	18,603.39
1 Preventive Maintenance Mechanic	I	1	10.28	9,868.80	4,834.68	14,703.48

Preventive Maintenance Mechanic (Resigned Eff: 10/16/06)

12				13,973.00	2,778.00	16,751.00
				281,715	101,942	383,656

Fleet Maintenance Section

1 Heavy Equipment Mechanic II	I	10	15.42	32,073.60	11,885.26	43,958.86
1 Heavy Equipment Mechanic Leader	J	18	21.79	45,323.20	12,134.42	57,457.62
1 Heavy Equipment Mechanic II	I	9	14.91	30,821.04	7,724.85	38,545.89
1 Heavy Equipment Mechanic II	I	6	13.37	27,726.40	10,576.92	38,303.32
1 Heavy Equipment Mechanic I	H	16	17.71	35,767.96	12,341.05	48,109.00
1 Heavy Equipment Mechanic I	H	11	14.91	30,006.46	7,535.38	37,541.84
1 Heavy Equipment Mechanic Leader	J	10	16.55	34,424.00	12,431.96	46,855.96
1 Heavy Equipment Mechanic Supervisor	L	16	23.51	47,424.21	10,495.58	57,919.79

8				283,567	85,125	368,692
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Welder Section

1 Welder II	I	8	14.40	29,952.00	7,522.72	37,474.72
1 Welder II	I	6	13.37	27,672.32	10,861.52	38,533.84
1 Welder II	I	10	15.42	31,413.39	7,862.63	39,276.02
1 Welder II	I	19	21.02	43,721.60	13,557.10	57,278.70
1 Welder Leader	J	17	21.05	43,784.00	9,701.65	53,485.65
1 Welder II	I	11	15.96	31,836.00	11,829.99	43,665.99
1 Welder Supervisor	L	6	16.58	34,399.36	8,557.17	42,956.53
1 Welder II	I	8	14.40	28,980.00	7,296.63	36,276.63
1 Welder II	I	1	10.28	14,392.00	8,849.18	23,241.18

9				286,151	86,039	372,189
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FACILITY MAINTENANCE DIVISION

Facility Maintenance Superintendent's Office

1 Facility Superintendent	O	12	26	54,329.00	16,361.17	70,690.17
1						

Building Maintenance Section

1 Building Maintenance Leader	J	9	15.99	33,259.20	12,161.03	45,420.23
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1 Trades Helper (Underfilling Plumber I)	D	9	11.04	22,460.00	8,948.44	31,408.44
1 Carpenter II	I	10	15.42	31,216.80	9,001.73	40,218.53
1 Painter I	F	1	8.48	17,635.00	9,603.50	27,238.50
1 Painter II	G	10	13.50	27,492.16	6,950.56	34,442.72
1 Maintenance Worker I	F	1	8.48	11,872.00	7,320.52	19,192.52
1 Painter I	F	17	16.18	33,654.40	7,980.37	41,634.77
1 Plumber II	I	10	15.42	31,318.80	7,437.11	38,755.91
1 Plumber II	I	15	18.32	38,105.60	13,408.91	51,514.51
1 Building Maintenance Supervisor	L	9	18.49	38,459.20	13,370.55	51,829.75
1 Carpenter I	H	9	13.92	28,314.40	7,141.81	35,456.21
1 Building Maintenance Leader	J	15	19.65	40,872.00	11,247.53	52,119.53
1 Plumber I	D	6	9.90	20,455.20	6,350.12	26,805.32
1 Painter I	F	8	11.87	24,689.60	9,870.56	34,560.16
14				399,804	130,793	530,597

Janitorial Services Section

1 Maintenance Custodian Leader	E	9	11.61	24,148.80	10,041.95	34,190.75
1 Maintenance Custodian Supervisor (LTD)	G	13	14.97	0.00	1,740.70	1,740.70
1 Maintenance Custodian	D	10	11.42	23,753.60	7,669.31	31,422.91
1 Maintenance Custodian	D	1	7.62	6,705.60	3,896.78	10,602.38
4				54,608	23,349	77,957

Electrical/Refrigeration Section

1 Electrician II	I	18	20.31	41,251.20	10,589.13	51,840.33
1 Electrician Supervisor	L	13	21.20	43,374.64	15,187.02	58,561.66
1 Electrician II	I	12	16.52	33,699.35	9,982.69	43,682.04
1 Electrician II	I	14	17.70	36,816.00	12,584.82	49,400.82
1 Electrician Leader	J	9	16.00	33,280.00	8,999.07	42,279.07
1 Refrigeration Mechanic I	H	12	15.43	32,094.40	7,617.52	39,711.92
1 Refrigeration Mechanic I	H	6	12.48	25,900.80	8,168.75	34,069.55
1 Refrigeration Mechanic I	H	17	18.33	36,851.68	12,593.12	49,444.80
1 Electrician II	I	10	15.42	31,359.60	7,850.12	39,209.72
9				314,628	93,572	408,200

Maintenance Control Section

1 Planner-Work Coodinator	K	7	16.00	33,280.00	12,165.87	45,445.87
1 Planner-Work Coodinator	K	6	15.41	31,127.68	11,665.24	42,792.92
1 Planner-Work Coodinator	K	6	15.41	31,793.20	7,950.98	39,744.18
3				96,201	31,782	127,983

CORPORATE SERVICES

1 Corporate Services Officer	S	8	32.77	66,611.20	19,625.98	86,237.18
1						

GENERAL ADMINISTRATION

1 Administrative Services Officer	N	4	16.80	34,944.00	9,720.21	44,664.21
1 Clerk I	C	1	7.28	7,862.40	4,932.45	12,794.85
1 Clerk III	E	1	8.01	8,330.40	4,819.62	13,150.02
1 Clerk III	H	10	14.40	29,952.00	10,988.26	40,940.26

Clerical Services Supervisor (Retired Eff: 12/29/06)

8,024.00 802.00 8,826.00

Clerk III -(Resigned Eff: 12/11/06)

4,574.00 1,555.00 6,129.00

4				93,687	32,818	126,504
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HUMAN RESOURCES

1 Personnel Specialist III	M	12	22.15	46,072.00	10,868.71	56,940.71
1 Clerk III	E	1	8.01	8,330.40	4,819.62	13,150.02
1 Personnel Specialist II	L	7	16.58	34,486.40	8,577.42	43,063.82
1 Personnel Specialist I	K	7	16.00	32,425.68	11,818.43	44,244.11

VACANT-Personnel Administrator

P 9 0.00 -

1 Personnel Specialist IV	N	11	23.19	48,235.20	16,317.59	64,552.79
5				169,550	52,402	221,951
PROCUREMENT/SUPPLY DIVISION						
1 Supply Management Administrator	N	2	15.87	31,573.28	12,845.54	44,418.82
1 Clerk III	E	11	12.43	25,622.56	6,515.69	32,138.25
2				57,196	19,361	76,557
Procurement Section						
1 Buyer II	H	11	14.91	31,012.80	9,209.34	40,222.14
1 Buyer Supervisor	J	8	15.44	32,115.20	7,622.36	39,737.56
1 Buyer II	H	7	12.96	26,204.16	10,520.03	36,724.19
1 Buyer II	H	7	12.96	26,204.16	11,596.69	37,800.85
1 Buyer II	H	7	12.96	26,204.16	11,596.69	37,800.85
5				141,740	50,545	192,286
Supply Section						
1 Supply Technician I	E	13	13.32	27,705.60	6,596.68	34,302.28
1 VACANT-Supply Technician II	F	1	8.48	9,497.60	5,312.80	14,810.40
1 Supply Supervisor	I	5	12.85	25,272.00	11,379.87	36,651.87
Supply Supervisor (Retired Eff: 12/08/06)				10,502.00	3,166.00	13,668.00
3				72,977	26,455	99,433
ENGINEERING DIVISION						
1 Engineer I	L	9	18.49	38,459.20	10,537.85	48,997.05
1 Engineer Supervisor	P	17	33.81	70,324.80	16,509.91	86,834.71
1 Planner Work Coordinator	K	8	16.60	34,528.00	12,456.15	46,984.15
1 Engineer II	M	11	21.41	44,532.80	15,456.41	59,989.21
4				187,845	54,960	242,805
COMMERCIAL DIVISION						
1 Program Coordinator II	L	6	16.58	34,179.20	8,505.96	42,685.16
1 Program Coordinator IV	N	6	19.41	40,136.00	14,837.23	54,973.23
1 Program Coordinator I	K	7	16.00	33,280.00	9,885.15	43,165.15
1 Administrative Assistant	J	8	15.44	31,371.60	7,852.91	39,224.51
1 VACANT-Program Coordinator I	K	1	11.85	13,272.00	6,190.73	19,462.73
1 VACANT-Program Coordinator I	K	1	11.85	13,272.00	6,190.73	19,462.73
New-Commercial Manager	Q	3	21.83	5,033.60	1,170.82	6,204.42
Program Coordinator IV (Resigned Eff: 2/03/07)				14,689.00	3,665.00	18,354.00
Program Coordinator II (Resigned Eff: 2/16/07)				14,858.00	4,062.00	18,920.00
6				200,091	62,361	262,452
INFORMATION TECHNOLOGY DIVISION						
1 VACANT-Computer Operator Specialist	K	1	11.85	24,648.00	11,234.72	35,882.72
1 Computer Programmer III	J	15	19.65	40,872.00	9,659.19	50,531.19
1 Administrative Assistant	J	12	17.72	36,665.60	10,269.12	46,934.72
1 Administrative Assistant	J	2	11.72	24,377.60	5,822.59	30,200.19
1 Systems Programmer	N	15	26.61	54,409.40	13,211.51	67,620.91
1 Systems Manager	Q	10	29.10	60,124.40	14,853.83	74,978.23
6				241,097	65,051	306,148
FINANCE DIVISION						
Controller's Office						
1 General Accounting Supervisor	O	8	22.76	46,455.20	11,361.36	57,816.56
1 Management Analyst I	K	13	19.71	40,970.40	14,251.55	55,221.95
1 Financial Affairs Controller	R	6	27.65	55,434.40	15,038.26	70,472.66
1 Administrative Officer	L	10	19.13	38,894.40	9,199.20	48,093.60
New-Assistant Controller	P	8	24.80	4,243.20	986.97	5,230.17

Management Analyst III (Resigned Eff: 2/09/07)				15,717.00	4,168.00	19,885.00
4				201,715	55,005	256,720
Revenue Accounting Section						
1	Accounting Technician II	I	5	12.85	25,734.72	10,410.84
1	Accounting Technician II	I	8	14.40	29,952.00	11,391.78
1	Accounting Technician II	I	10	15.42	31,359.60	9,438.46
1	Accountant I	K	12	19.08	39,686.40	14,329.14
1	Administrative Aide	F	7	11.45	23,681.60	6,064.22
1	Accounting Technician II	I	10	15.42	31,359.60	7,446.60
1	Accounting Technician Supervisor	K	19	24.23	50,300.00	12,711.13
1	Claims Officer	H	6	12.48	25,689.60	6,531.28
1	Tariff Technician	H	1	9.60	13,720.80	8,693.06
1	Tariff Technician	H	10	14.40	28,712.00	8,270.65
1	Tariff Technician	H	8	13.44	26,805.20	8,379.11
	VACANT-Accounting Technician I	G	7	12.15	2,350.40	546.70
	VACANT-Accounting Technician III	J	8	15.44	1,996.80	464.46
11					331,349	104,677
						436,026
Expense Accounting Section						
1	Accounting Technician III (Underfilling Accountant I)	J	11	17.12	35,609.60	13,380.87
1	Payroll Supervisor	M	10	20.68	43,014.40	10,561.03
1	Accounting Technician II	I	6	13.37	27,622.40	11,926.57
1	Accountant III	N	7	20.16	41,662.80	10,246.65
	VACANT-Accountant I	K	11	18.40	2,457.60	571.64
4					150,367	46,687
						197,054
352					10,788,708	3,382,054
						14,170,762

















