



PORT OF GUAM
 -TURIDATI PULETTON GU-HEAN-
Jose D. Leon Guerrero Commercial Port
 1026 Cabras Highway, Suite 201, Piti, Guam 96925
 Telephone: 671-477-5931/35 Facsimile: 671-477-2689/4445
 website: www.portguam.com



Eddie Baza Calvo
 Governor of Guam
 Ray Tenorio
 Lieutenant Governor

July 26, 2012

MEMORANDUM

TO: Honorable Judith T. Won Pat, Ed. D
 Speaker, 31st Guam Legislature

FROM: General Manager

SUBJECT: FY 2012 Year to Date Staffing Pattern Report- July

Office of the Speaker
 Judith T. Won Pat, Ed. D.
 Date 7/30/12
 Time 11:54pm
 Received by FCM

Attached is the Fiscal Year 2012 Year to Date Staffing Pattern Report, as of June 30, 2012, for the Port Authority of Guam.

If you have any questions regarding this matter or need additional information, please feel free to call our office at 477-5931/5 at extension 303 or 302.

RECEIVED	
OFFICE OF PUBLIC ACCOUNTABILITY	
DATE:	<u>30 July 12</u>
TIME:	<u>12:10PM</u>
BY:	<u>Mthuffer</u>

Mary C. Torres

 MARY C. TORRES
 General Manager

Cc: Senator Thomas Ada
 Public Auditor
 Deputy General Manager
 Corporate Services Manager
 Financial Affairs Controller *J*
of

TC
7/30/12
 RECEIVED by the
 Office of Senator
 Thomas C. Ada

FY-2012
APPROVED STAFFING PATTERN
As of 6/30/12

Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	Hourly Rate	Annual Income	P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
GENERAL MANAGER'S OFFICE (101)															
1	TORRES, MARY C.	General Manager	R	5C	59.86	124,510.00	Y		35,286.33	494.52	173.94	1,805.39	2,400.84	225.94	164,846.96
1	TERLAJE, ANISIA B.	Deputy General Manager	Q	6C	53.56	111,414.00	Y		31,530.16	494.52	173.94	1,615.50	-	-	145,228.12
1	SANTOS, FRANK B.	Program Coordinator IV	L	4A	25.18	52,384.00		14,824.67			173.94	759.57	2,400.84	225.94	70,768.96
1	DUENAS, MARGRET N.	Administrative Services Officer	K	6A	23.92	49,753.60	Y		14,080.27	494.52	173.94	721.43	3,606.72	374.40	69,204.88
1	VACANT	Administrative Assistant	G	4C	13.34	27,754.00		14,824.67	7,854.38	494.52	173.94	402.43	1,682.98	225.94	38,588.19
5						365,815.60			88,701.14	1,978.08	869.70	5,304.33	10,091.38	1,082.22	488,637.12
HARBOR MASTER (121)															
1	PANGELINAN, FELIX R.	Harbor Master	N	6C	36.15	75,201.00		21,281.88			173.94	1,090.41	2,400.84	225.94	100,374.02
1	CRUZ, SONJA L.	Administrative Officer	I	5C	18.04	37,462.30		10,801.83			173.94	543.20	3,780.14	223.34	52,784.75
1	CRUZ, PETER R.	Marine Traffic Controller	I	8C	20.33	42,293.00	Y		11,968.92	494.52	173.94	613.25	-	-	55,543.63
1	AGUON, HELEN	Marine Traffic Controller	I	8D	20.54	42,723.20	Y		12,090.67	494.52	173.94	619.49	2,400.84	225.94	58,728.59
1	PANGELINAN, VINCENT D.	Marine Traffic Controller	I	11C	22.91	47,652.80		13,485.74			173.94	690.97	-	-	62,003.45
1	SABLAN, FRANK J.	Marine Traffic Controller	I	8D	20.54	42,716.00	Y		12,088.63	494.52	173.94	619.38	-	-	56,092.47
1	SANDERS, ANTHONY Q.	Marine Traffic Controller	I	8C	20.33	42,293.00	Y		11,968.92	494.52	173.94	613.25	-	-	55,543.63
1	YATAR, CHARLENE R.S.	Marine Traffic Controller	I	8D	20.54	42,723.20	Y		12,090.67	494.52	173.94	619.49	2,400.84	225.94	58,234.07
1	YBARRA-REYES, JOVONNE V.	Administrative Aide	E	5D	10.79	22,448.00	Y		6,351.93	494.52	173.94	325.45	1,682.98	225.94	31,699.77
1	4227	Administrative Aide	E	4B	10.17	21,144.00	Y		5,983.75	494.52	173.94	306.59	2,400.84	225.94	30,729.58
1	QUINATA, JESSICA R.	Administrative Aide	E	4B	10.17	21,144.00	Y		5,983.75	494.52	173.94	306.59	2,400.84	225.94	30,729.58
1	VACANT	Marine Traffic Controller	I	4D	17.51	36,428.00			10,309.41	494.52	173.94	528.22	1,682.98	225.94	49,844.01
1	VACANT	Assistant Harbor Master	M	4B				57,460.12	76,745.98	3,956.16	2,087.28	6,876.28	18,432.44	1,804.92	641,589.68
13															
PORT POLICE DIVISION (122)															
1	AGUERO, DORIS C.	Port Police Chief	N	6D	36.52	75,953.00	Y		21,494.70	494.52	173.94	1,101.32	2,400.84	225.94	101,844.26
1	AGUON, FRANCES C.	Administrative Officer	J	5B	18.04	37,523.20	Y		10,619.07	494.52	173.94	544.09	3,780.14	223.34	53,358.29
1	BENAVENTE, MARIE C.	Administrative Assistant	G	14A	19.47	40,507.00		11,463.48			173.94	587.35	3,780.14	223.34	56,735.25
1	CRUZ, PAUL A.	Program Coordinator II	I	7A	19.15	39,842.00	Y		11,275.29	494.52	173.94	577.71	2,400.84	225.94	54,990.23
1	LUJAN, FRANK V.	Program Coordinator II	I	7A	18.97	39,448.00	Y		11,163.78	494.52	173.94	572.00	2,400.84	225.94	54,479.02
1	AGUON, FRANKIE C.	Port Police Supervisor	K	10D	28.90	60,112.00	Y		17,011.70	494.52	173.94	871.62	-	-	78,663.78
1	413	CAMACHO JR., HIGINIO N.	K	9B	27.23	56,630.00	Y		16,026.29	494.52	173.94	821.14	3,780.14	223.34	78,149.37
1	432	CASTRO, EDDIE N.	K	9B	27.23	56,630.00	Y		16,026.29	494.52	173.94	821.14	3,780.14	225.94	76,278.15
1	412	FLORES, JESSE B.	K	9D	27.77	57,768.00	Y		16,348.34	494.52	173.94	837.64	6,516.90	374.40	82,019.22
1	422	AGUON, JONATHAN L.	I	6C	18.97	39,448.00	Y		11,163.78	494.52	173.94	577.71	2,400.84	225.94	51,280.24
1	460	CABRERA, ANGELA M.	I	6C	18.78	39,057.00	Y		11,053.13	494.52	173.94	544.54	-	-	53,405.37
1	428	CARAJOAN, DANIEL B.	I	9D	21.37	44,451.00		12,579.63			173.94	644.54	-	-	57,849.11
1	420	ESPLANA, DAVID B. JR.	I	7A	19.15	39,842.00	Y		11,275.29	494.52	173.94	577.71	2,170.48	223.34	54,757.27
1	2203	GABRIEL, ALBERT A.	I	6C	18.78	39,057.00	Y		11,053.13	494.52	173.94	544.54	2,170.48	223.34	53,172.41
1	438	LASISTE, MICHAEL G.	I	6D	18.97	39,448.00	Y		11,163.78	494.52	173.94	572.00	2,400.84	225.94	54,479.02
1	433	PADIOS, ROGER S.	I	7B	19.35	40,248.00	Y		11,390.18	494.52	173.94	583.60	1,682.98	225.94	54,799.16
1	9215	QUICHOCHO, JOY R.	I	7C	19.54	40,643.00	Y		11,501.97	494.52	173.94	583.60	2,400.84	225.94	55,440.21
1	421	QUINATA, BENNY M.	I	6C	18.78	39,057.00	Y		11,053.13	494.52	173.94	544.54	4,808.18	277.16	56,430.26
1	426	REYES, THERESA R.	I	5D	18.78	37,918.40	Y		10,730.91	494.52	173.94	549.82	2,170.48	223.34	52,261.40
1	452	SALAS, ERIC J.	I	7B	19.35	40,248.00	Y		11,390.18	494.52	173.94	583.60	2,170.48	223.34	54,780.46
1	454	SAN NICOLAS, FRANK J.	I	6C	18.78	39,057.00	Y		11,053.13	494.52	173.94	544.54	2,170.48	223.34	58,236.22
1	429	SANCHEZ, JERRY D.	I	9D	21.37	44,451.00		12,579.63			173.94	644.54	2,170.48	223.34	60,242.93
1	424	TAITANO, MICHAEL A.	I	11C	22.91	47,652.80	Y		13,485.74	494.52	173.94	690.97	2,400.84	225.94	65,124.75
1	458	SANDLIN, JAMES A.	I	5A	17.89	36,794.00	Y		10,412.70	494.52	173.94	533.51	2,170.48	223.34	50,802.49
1	439	QUENGA, JONATHAN J.	I	5A	17.69	36,473.00	Y		10,338.86	494.52	173.94	533.51	2,170.48	223.34	51,035.45
1	455	LAITAN, RONALD E.	E	17B	17.05	35,473.00	Y		10,038.86	494.52	173.94	352.42	6,516.90	374.40	53,071.62
1	464	AKIMA, RODNEY F.	E	7D	11.89	24,306.00	Y		7,828.06	494.52	173.94	401.08	6,516.90	374.40	39,095.50
1	442	DUENAS, GERARD M.	E	11A	13.30	27,661.00	Y		6,810.11	494.52	173.94	345.33	-	-	36,558.61
1	435	DUENAS, KEESHA ANN F.	E	7C	11.57	24,064.00	Y		6,810.11	494.52	173.94	345.33	-	-	31,542.57
1	443	FRANQUEZ, MICHAEL A.P.	E	7B	11.45	23,816.00	Y		6,739.93	494.52	173.94	348.93	-	-	31,569.72
1	456	TERLAJE, BRANDON C.	E	7C	11.57	24,064.00	Y		6,810.11	494.52	173.94	348.93	2,400.84	225.94	34,518.28
1	402	RIABAGO, ROSE N.	E	7C	11.57	24,064.00	Y		6,810.11	494.52	173.94	348.93	2,400.84	225.94	34,518.28

**FY-2012
APPROVED STAFFING PATTERN
As of 6/30/12**

Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	Hourly Rate		Annual Income	P C	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
TERMINAL DIVISION (320)																
1	5000 ULLOA JR., JOSE A.	Terminal Superintendent	N	8C	39.15		81,432.00	Y		23,045.26	494.52	173.94	1,180.76	-	-	106,326.48
1	440 DRILON, JESSICA C.	Administrative Assistant	G	7B	14.89		30,964.00	Y		6,762.81	494.52	173.94	448.98	-	-	40,844.25
1	5100 CEPEDA, FRANK S.N.	Cargo Checker Supervisor	J	6C	21.41		44,525.00		12,600.58			173.94	645.61	2,400.84	-	60,345.97
1	5217 TAINATONGO JR., RANDY J.	Cargo Checker Supervisor	J	5C	20.57		42,768.00		12,109.00			173.94	620.43	2,400.84	225.94	58,318.15
1	5212 TAMARES, NEIL S.A.	Cargo Checker Supervisor	J	6C	21.41		44,525.00	Y		12,600.58	494.52	173.94	645.61	6,516.90	374.40	65,330.95
1	5214 PRONOBLE, ANILO L.	Cargo Checker Leader	H	10A	18.93		39,382.00		11,145.11			173.94	571.04	4,808.18	277.16	56,357.43
1	5315 TUITUU, JOSHUA T.	Cargo Checker Leader	H	7A	16.80		34,894.29	Y		9,858.10	494.52	173.94	505.10	3,606.72	374.40	49,847.07
1	5300 AIGUIJI, ANGELA M.	Cargo Checker	F	10D	15.01		31,221.00	Y		8,835.54	494.52	173.94	418.06	2,400.84	225.94	39,986.90
1	5313 BARCINAS, MICHAEL J.	Cargo Checker	F	8D	13.86		28,832.00	Y		8,159.46	494.52	173.94	418.06	1,682.98	225.94	39,986.90
1	5310 BORJA, RICHARD N.	Cargo Checker	F	8D	13.86		28,832.00	Y		8,159.46	494.52	173.94	418.06	1,682.98	225.94	39,986.90
1	5335 CRUZ, JEFFREY Q.	Cargo Checker	F	7C	13.19		27,435.20	Y		7,764.16	494.52	173.94	397.81	2,578.68	374.40	44,969.28
1	5101 DUENAS, GEORGE S.	Cargo Checker	F	16D	19.06		39,643.00	Y		11,218.97	494.52	173.94	574.82	2,170.48	223.34	54,499.07
1	5309 GUERRERO, ADRIAN A.	Cargo Checker	F	7C	13.19		27,435.20	Y		7,764.16	494.52	173.94	397.81	2,578.68	374.40	44,969.28
1	5336 DUENAS, VICTOR Q.	Cargo Checker	F	7C	13.19		27,435.20	Y		7,764.16	494.52	173.94	397.81	2,578.68	374.40	44,969.28
1	5330 HEFLIN, STEVE J.	Cargo Checker	F	10B	14.71		30,606.00	Y		8,661.50	494.52	173.94	443.79	4,808.18	277.16	45,465.09
1	5321 LEON GUERRERO, ANTONY B.	Cargo Checker	F	8C	13.72		28,547.00	Y		8,078.80	494.52	173.94	448.22	3,780.14	223.34	44,780.26
1	5320 LUBASAN, JESS MARVIN T.	Cargo Checker	F	10C	14.86		30,912.00	Y		8,748.10	494.52	173.94	448.22	3,780.14	223.34	44,780.26
1	5303 MANIBUSAN, ANTHONY P.D.	Cargo Checker	F	8C	13.72		28,547.00	Y		8,078.80	494.52	173.94	448.22	3,780.14	223.34	44,780.26
1	5328 MANIBUSAN, FRANK C.	Cargo Checker	F	10D	15.01		31,221.00	Y		8,835.54	494.52	173.94	413.93	1,682.98	225.94	37,708.19
1	5218 MENO, THOMAS C.	Cargo Checker	F	7C	13.19		27,433.00	Y		7,763.54	494.52	173.94	452.70	2,400.84	225.94	41,177.71
1	5215 MESA, TRAVIS P.	Cargo Checker	F	8D	13.86		28,832.00	Y		8,159.46	494.52	173.94	418.06	1,682.98	225.94	38,889.56
1	5329 PALOMO, CRAIG-THOMAS D.	Cargo Checker	F	8D	14.71		30,606.00	Y		8,661.50	494.52	173.94	443.79	4,808.18	277.16	45,465.09
1	5306 PAULINO, BRADLEY S.	Cargo Checker	F	8D	13.86		28,832.00	Y		8,159.46	494.52	173.94	418.06	1,682.98	225.94	39,986.90
1	5302 PEREZ, JOAQUIN T.	Cargo Checker	F	8C	13.72		28,547.00	Y		8,078.80	494.52	173.94	413.93	1,682.98	225.94	42,773.57
1	5200 QUICHOCHO, JESUS T.	Cargo Checker	F	12B	15.93		33,142.00	Y		9,379.19	494.52	173.94	480.56	5,179.13	223.34	41,711.67
1	5216 QUINATA, LINA M.	Cargo Checker	F	13D	16.91		35,172.80	Y	9,953.90		494.52	173.94	480.56	5,179.13	223.34	45,579.13
1	5314 RETUMBAN JR., EDGARDO T.	Cargo Checker	F	11B	15.31		31,849.00	Y	9,013.27		494.52	173.94	461.81	2,400.84	225.94	44,124.80
1	5322 ROSARIO, ALEJANDRO T.	Cargo Checker	F	11B	15.31		31,849.00	Y	9,013.27		494.52	173.94	461.81	2,400.84	225.94	44,124.80
1	5307 ROSARIO, JOHN P.	Cargo Checker	F	10D	15.01		31,221.00	Y		8,835.54	494.52	173.94	452.70	2,400.84	374.40	48,883.84
1	5316 SABLANI, PATRICK J. JR.	Cargo Checker	F	7C	13.19		27,435.20	Y		7,764.16	494.52	173.94	397.81	2,400.84	225.94	43,804.49
1	5305 SAN NICOLAS, KEITH D.	Cargo Checker	F	10C	14.86		30,912.00	Y		8,748.10	494.52	173.94	448.22	3,780.14	223.34	41,711.67
1	5317 SAN NICOLAS, PAUL A.	Cargo Checker	F	11B	15.31		31,849.00	Y		8,835.54	494.52	173.94	452.70	2,400.84	225.94	43,804.49
1	5311 SANCHEZ, MATTHEW Q.	Cargo Checker	F	10B	14.71		30,606.00	Y		8,661.50	494.52	173.94	443.79	4,808.18	277.16	45,465.09
1	5301 SANTOS, BRYAN A.L.	Cargo Checker	F	8D	13.86		28,832.00	Y		8,159.46	494.52	173.94	418.06	1,682.98	225.94	42,288.67
1	5312 TAITANO, JULIAN A.	Cargo Checker	F	10C	14.86		30,912.00	Y	8,748.10		494.52	173.94	448.22	3,780.14	223.34	41,711.67
1	5304 TOVES, VINCENT	Cargo Checker	F	7C	13.19		27,433.00	Y		7,763.54	494.52	173.94	397.78	1,682.98	225.94	42,909.04
1	5308 WATSON, JOSEPH A.	Cargo Checker	F	13D	16.91		35,172.80	Y	9,953.90		494.52	173.94	510.01	5,179.13	223.34	45,810.65
1	5007 FLORES, JANICE H.	Planner Work Coordinator	I	2A	15.70		32,653.00	Y		9,240.80	494.52	173.94	473.47	2,400.84	225.94	45,488.57
1	5319 SAN NICOLAS, WAYNE D.	Planner Work Coordinator	I	5D	18.23		37,909.00	Y	10,728.25		494.52	173.94	549.68	1,682.98	225.94	51,764.31
1	940 ROCHO, ANDRE F.	Administrative Aide	E	5D	10.79		22,445.00	Y	6,351.93		494.52	173.94	325.45	1,682.98	225.94	31,699.77
1	5003 VACANT	Planner Work Coordinator	I	2A	15.70		32,653.00		73,523.85	311,041.87	16,813.68	6,957.80	19,193.89	100,789.78	8,338.98	1,895,549.15
41																
TRANSPORATION(330)																
Transportation Superintendent's Office																
1	6000 SANTOS, RAYMOND B.	Transportation Superintendent	N	8C	39.15		81,432.00	Y		23,045.26	494.52	173.94	1,180.76	3,780.14	223.34	110,329.96
1	6007 CRUZ, JESSICA A.	Administrative Assistant	G	7B	14.89		30,964.00	Y		6,762.81	494.52	173.94	448.98	-	-	40,844.25
1	6005 DELORIE, ALEXANDER P.	Transportation Supervisor	I	10C	28.61		59,519.00		16,843.88			173.94	651.690	374.40	83,428.12	
1	6003 TAJERON, MICHAEL U.	Transportation Supervisor	K	10D	28.90		60,114.00		17,012.26			173.94	871.65	2,400.84	225.94	80,798.64
1	6201 BAMBIA, JOSE P.	Crane Operator Leader	J	6C	21.41		44,525.00	Y	12,600.58			173.94	645.61	1,682.98	225.94	59,854.05
1	6202 TENORIO, PETER S.N.	Crane Operator Leader	J	7C	22.28		46,333.00	Y	13,112.24			173.94	671.83	2,400.84	225.94	62,917.79
1	6215 CRUZ, FRANKIE R.J.	Equipment Operator Leader	I	10A	21.58		44,895.00	Y	12,705.29			173.94	650.98	3,780.14	223.34	62,428.68
1	6301 MENO, JOAQUIN R.	Equipment Operator Leader	I	11C	22.91		47,657.00	Y	13,486.93			173.94	4,808.18	4,808.18	277.16	66,403.21
1	6002 LEFEVER, MINA M.	Planner Work Coordinator	I	3C	16.66		34,661.00	Y	9,809.06		494.52	173.94	502.58	1,682.98	225.94	47,550.03
9							450,100.00		\$ 85,761.17	\$ 41,617.13	1,483.56	1,565.46	4,972.40	27,053.00	2,002.00	614,554.72
CRANE OPERATOR (331)																

FY-2012
APPROVED STAFFING PATTERN
 As of 6/30/12

Position Number	NAME	POSITION TITLE	Pay Grad	Hourly Rate	Annual Income	P	RET-OB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
1 6217	BALAJADIA, DERRICK M.	Crane Operator	H 8A	19.93	41,460.00	-	11,733.18	0.28	19.02	6.69	0.01	2,578.68	277.16	56,824.13
1 6210	BAZA, RICHARD T.	Crane Operator	H 8D	20.54	42,716.00	-	12,088.63			173.94	601.17	2,400.84	225.94	58,224.73
1 6230	BORDALLO III, ALFREDO T.	Crane Operator	H 7A	19.15	39,842.00	-	11,275.29			173.94	619.38	6,516.90	374.40	58,760.24
1 6313	CLAROS, PATRICK Q.	Crane Operator	H 9A	20.74	43,144.00	Y		12,209.75	494.52	173.94	625.59	6,516.90	225.94	58,556.22
1 6213	CONCEPCION, ANTHONY M.	Crane Operator	H 6C	18.78	39,057.00	Y	11,275.29	11,053.13	494.52	173.94	566.33	6,516.90	374.40	58,236.22
1 6338	Diego, Jesse A.	Crane Operator	H 7A	19.15	39,842.00	-	11,275.29			173.94	577.71	6,516.90	374.40	58,760.24
1 6222	LORENZO, PETER C.	Crane Operator	H 7B	19.35	40,241.00	-	11,388.20			173.94	583.49	6,516.90	374.40	52,386.64
1 6227	MALAGA, EDWIN A.	Crane Operator	H 10D	22.24	46,256.00	-	13,090.45			173.94	670.71	6,516.90	374.40	67,082.40
1 6312	NANGAUTA, JOSEPH J.	Crane Operator	H 9D	21.37	44,451.00	-	12,579.63			173.94	644.54	-	-	57,849.11
1 6336	NAUTA, KENNETH C.	Crane Operator	H 7A	19.15	39,842.00	Y		11,275.29	494.52	173.94	577.71	-	-	52,363.46
1 6200	QUICHOCHO, PETER T.	Crane Operator	H 8A	19.93	41,460.00	Y		11,733.18	494.52	173.94	601.17	1,682.98	225.94	56,371.73
1 6214	SALAS, FRANCIS M.	Crane Operator	H 10D	22.24	46,256.00	-	12,579.63			173.94	601.17	6,516.90	374.40	66,411.69
1 6218	TORRES, GERALD F.	Crane Operator	H 8A	19.93	41,460.00	-	13,090.45			173.94	601.17	-	-	53,968.29
1 6224	TUDELA, ALBERT I.	Crane Operator	H 7A	19.15	39,842.00	-	11,733.18			173.94	577.71	3,780.14	223.34	55,872.42
1 6229	YAMASTA, ANTHONY P.	Crane Operator	H 8D	20.54	42,716.00	Y	11,275.29	12,088.63	494.52	173.94	577.71	4,806.18	277.16	61,177.81
1 6225	BABALTA, GREGORIO L.	Crane Operator	H 6D	18.97	39,279.69	-		9,615.77	494.52	173.94	569.56	1,682.98	225.94	52,042.40
1 6219	FRANCISCO, ANTHONY R.	Crane Operator	H 8A	19.93	41,229.78	-		9,615.77	494.52	173.94	597.83	1,682.98	225.94	54,020.77
1 6211	VACANT	Crane Operator	H 3A	16.34	33,978.00	-	119,529.58	87,207.30	3,956.16	3,130.82	10,103.84	54,587.24	4,005.30	1,025,572.81
18														
	EQUIPMENT OPERATOR SECTION (332)													
1 6226	CALIP, ALAN I.	Equipment Operator III	H 8D	18.01	37,470.00	Y		10,604.01	494.52	173.94	543.32	-	-	49,285.79
1 6310	CONCEPCION, PEDRO E.J.	Equipment Operator III	H 11C	20.10	41,805.00	-	11,830.82			173.94	606.17	2,578.68	277.16	57,271.77
1 6351	CRUZ, TED R.	Equipment Operator III	H 9A	18.19	37,845.00	Y		10,710.14	494.52	173.94	548.75	6,516.90	374.40	56,663.65
1 6314	NEDEDOG, THEODORE T.	Equipment Operator III	H 9A	18.19	37,845.00	Y		10,710.14	494.52	173.94	548.75	2,170.48	223.34	51,666.17
1 6311	ROBERTO, JR, DAVID S.	Equipment Operator III	H 9A	18.19	37,845.00	Y		10,710.14	494.52	173.94	548.75	3,606.72	374.40	53,753.47
1 6315	SANCHEZ, KEVIN R.	Equipment Operator III	H 9A	18.19	37,845.00	-	10,710.14			173.94	548.75	-	-	49,277.83
1 6349	TAYAMA, JOAQUIN L.G.	Equipment Operator III	H 9A	18.19	37,845.00	-	10,710.14			173.94	548.75	2,400.84	225.94	51,904.61
1 6327	SANTOS, ALBERT E.	Equipment Operator III	H 7D	17.31	36,008.00	-	10,190.26			173.94	522.12	3,606.72	374.40	50,875.44
1 6316	AGUIGUI, JOSEPH F.	Equipment Operator II	G 7C	15.04	31,274.00	Y		8,850.54	494.52	173.94	453.47	2,400.84	225.94	43,873.26
1 6363	ATOIGUE, FREDERICK	Equipment Operator II	G 8C	15.65	32,543.00	Y		9,209.67	494.52	173.94	471.87	3,606.72	374.40	46,874.12
1 6330	BENAVENTE, IGNACIO A.	Equipment Operator II	G 6B	14.31	29,756.00	Y		8,420.95	494.52	173.94	431.46	1,682.98	225.94	41,185.79
1 6382	BLAS JR., ALBERT D.	Equipment Operator II	G 8C	15.65	32,543.00	Y		9,209.67	494.52	173.94	471.87	2,400.84	225.94	45,519.78
1 6365	BORJA, ROLY NOEL A.	Equipment Operator II	G 8C	15.65	32,543.00	Y		9,209.67	494.52	173.94	471.87	2,400.84	225.94	45,519.78
1 4331	CASTANEDA, PEDRO S.	Equipment Operator II	G 8A	15.34	31,902.00	Y		9,028.27	494.52	173.94	482.58	-	-	42,061.31
1 6388	CHARFAUROS, GEORGE L.	Equipment Operator II	G 7D	15.19	31,586.00	Y		8,938.84	494.52	173.94	458.00	3,780.14	223.34	45,684.78
1 6358	CRUZ, GERALD J.	Equipment Operator II	G 6B	14.31	29,756.00	Y		8,420.95	494.52	173.94	431.46	-	-	39,276.87
1 6347	CRUZ, KEVIN LEE T.	Equipment Operator II	G 5A	13.61	28,312.00	Y		8,012.30	494.52	173.94	410.52	-	-	37,403.28
1 6389	DELA PENA, EDWIN C.	Equipment Operator II	G 8A	15.34	31,902.00	Y	10,907.10	9,028.27	494.52	173.94	482.58	3,780.14	223.34	46,084.79
1 6356	FERNANDO, ARNOLD P.	Equipment Operator II	G 12D	18.53	38,541.00	-	11,016.34			173.94	558.84	-	-	50,180.89
1 6381	GARRIDO, RICKY E.	Equipment Operator II	G 13A	18.71	38,927.00	-		9,301.93	494.52	173.94	476.60	2,400.84	225.94	53,308.50
1 6373	LAGUANA, DEREK R.	Equipment Operator II	G 8A	15.34	31,902.00	Y		9,028.27	494.52	173.94	482.58	3,780.14	223.34	45,602.21
1 6366	MASGA, GEORGE S.	Equipment Operator II	G 8B	15.49	32,192.00	Y		9,028.27	494.52	173.94	467.18	4,808.18	-	47,281.05
1 6357	MESA, ANTONIO R.	Equipment Operator II	G 8C	15.65	32,543.00	Y		9,209.67	494.52	173.94	471.87	2,400.84	225.94	45,519.78
1 6348	PALACIOS, MARK P.	Equipment Operator II	G 8B	15.49	32,192.00	Y		9,118.03	494.52	173.94	467.18	3,606.72	374.40	46,453.99
1 6346	PINAULA, JOSEPH P.	Equipment Operator II	G 6B	14.31	29,756.00	Y		8,420.95	494.52	173.94	431.46	-	-	39,276.87
1 6342	SABLON, JR. RONNIE D.	Equipment Operator II	G 6B	14.31	29,756.00	Y		8,420.95	494.52	173.94	431.46	6,516.90	374.40	46,168.17
1 6339	SUSUICO, JOSEPH F.	Equipment Operator II	G 8A	15.34	31,902.00	Y		9,028.27	494.52	173.94	482.58	-	-	42,061.31
1 6372	TEDPAHOGO, BENJAMIN RAY M.	Equipment Operator II	G 7C	15.04	31,283.20	Y		8,853.15	494.52	173.94	453.61	2,400.84	225.94	43,885.19
1 6380	TEIXEIRA, DAVID G.	Equipment Operator II	G 8D	15.80	32,869.00	Y		9,301.93	494.52	173.94	476.60	3,780.14	223.34	47,319.47
1 6337	UNTALAN, ANTONIO Q.	Equipment Operator II	G 8C	15.65	32,552.00	Y		9,212.22	494.52	173.94	472.00	-	-	42,904.68
1 6367	YOSHIDA, KEN A.	Equipment Operator II	G 8C	15.65	32,543.00	Y		9,209.67	494.52	173.94	471.87	3,780.14	223.34	46,896.48
1 6389	ZAMORA, DANNY J.	Equipment Operator II	G 8D	15.80	32,869.00	Y		9,301.93	494.52	173.94	476.60	3,780.14	223.34	47,319.47
1 6384	OGO MAUI, C.	Equipment Operator II	G 5A	13.61	28,312.00	Y		8,012.30	494.52	173.94	410.52	1,682.98	225.94	39,312.20
1 6341	DRILON, WAYNE K.	Equipment Operator II	G 5A	13.61	28,312.00	Y		8,012.30	494.52	173.94	410.52	2,400.84	225.94	40,030.06
1 6377	QUIDACHAY, PATRICK J.	Equipment Operator II	G 5A	13.61	28,312.00	Y		8,012.30	494.52	173.94	410.52	1,682.98	225.94	39,312.20
1 6516	AQUININGOC, JACOB Q.	Equipment Operator II (Casual)	G 5A	13.61	28,312.00	Y		8,012.30	494.52	173.94	410.52	1,682.98	225.94	39,312.20
1 6517	SANTOS, PAUL B.	Equipment Operator II (Casual)	G 5A	13.61	28,312.00	Y		8,012.30	494.52	173.94	410.52	1,682.98	225.94	39,312.20
1 6518	SANTOS, FRANKLIN J.	Equipment Operator II (Casual)	G 5A	13.61	28,312.00	Y		8,012.30	494.52	173.94	410.52	1,682.98	225.94	39,312.20
1 6519	SANTOS, FRANKLIN J.	Equipment Operator II (Casual)	G 5A	13.61	28,312.00	Y		8,012.30	494.52	173.94	410.52	1,682.98	225.94	39,312.20

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Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	FY-2012		P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
					Hourly Rate	Annual Income									
1	REVES, HENRY N.	Equipment Operator II (LTD)	G	5A											
1	VACANT	Equipment Operator II	G	5A											
1	VACANT	Equipment Operator II	G	5A											
44					1,307,559.60		65,364.79	304,674.57	16,813.68		6,957.60	18,497.04	92,369.42	7,701.98	1,819,988.68
DISPATCHER'S SECTION (333)															
1	BLAS EUGENE F.S.	Mobile Equipment Dispatcher	E	8B	11.92	24,793.60			7,016.59	494.52	173.94	359.51	2,400.84	225.94	35,464.94
1	PECINA JR., JORGE D.	Mobile Equipment Services	G	18B	21.30	44,302.00	12,537.47				173.94	642.38	3,606.72	374.40	61,636.91
1	LEON GUERRERO, JOSEPH F.	Mobile Equipment Dispatcher	E	10D	13.17	27,387.00	12,537.47		7,750.52	494.52	173.94	397.11	3,606.72	374.40	40,184.21
3					96,482.60				14,767.11	999.04	521.82	1,399.00	9,614.28	974.74	137,286.05
MAINTENANCE DIVISION															
Maintenance Manager's Office (400)															
1	CANDOLETA, ERNEST G.	Maintenance Manager	O	9A	45.53	94,702.40	26,800.78				173.94		3,780.14	223.34	125,680.60
1	BAGAFORO, EVELYN P.	Administrative Officer	I	3D	16.83	35,008.00	9,907.26				173.94	507.62	2,400.84	225.94	48,223.60
1	LLANES, MARIA T.	Administrative Assistant	G	7C	15.04	31,274.00			8,850.54	494.52	173.94	453.47	1,682.98	225.94	43,155.39
1	CRUZ, KATHERINE J.S.	Administrative Assistant	G	13D	19.28	40,106.00			11,350.00	494.52	173.94	581.54	2,400.84	225.94	55,332.77
1	NEW	Tool Clerk	C	4C			36,708.04		20,200.54	999.04	695.76		10,264.80	901.16	272,392.37
4					201,090.40										
EQUIPMENT MAINTENANCE (410)															
Equipment Maintenance Superintendent's Office															
1	JAVELOSA, JORGE R.	Equip. Maint. Superintendent	N	8A	38.38	79,830.40	22,592.00				173.94	1,157.54			103,753.88
1					79,830.40		\$ 22,592.00				173.94	1,157.54			103,753.88
CRANE MECHANIC SECTION (411)															
1	YAP, JULIO D.	Crane Mechanic Supervisor	K	11A	29.19	60,715.00	17,182.35				173.94	880.37	3,606.72	374.40	82,932.77
1	GANON, HERNANDO F.	Crane Mechanic Leader	J	7C	22.28	46,333.00			13,112.24	494.52	173.94	671.83	4,808.18		65,593.71
1	SONTILLANOSA, JULIETO A.	Crane Mechanic II	I	6C	18.78	39,057.00			11,053.13	494.52	173.94	566.33	4,808.18		56,153.10
1	AROMIN, GUS ALAN D.	Crane Mechanic II	I	6C	18.78	39,062.40			11,054.66	494.52	173.94	566.40	1,682.98	225.94	53,280.84
1	BELMES, FRANCISCO A.	Crane Mechanic II	I	7B	19.35	40,241.00			11,388.20	494.52	173.94	583.49	4,808.18		57,689.34
1	HATTIG, HERBERT G.	Crane Mechanic II	I	6C	18.78	39,057.00			11,053.13	494.52	173.94	566.33	6,516.90	374.40	57,741.70
1	JARDELEZA, RENATO G.	Crane Mechanic II	I	6A	18.41	38,288.00			10,835.50	494.52	173.94	555.18	3,780.14	223.34	54,350.62
1	LAU, ROBERT D.	Crane Mechanic II	I	6A	18.41	38,288.00			10,835.50	494.52	173.94	555.18	2,400.84	225.94	52,479.40
1	LIU, EFEREN B.	Crane Mechanic II	I	6B	18.59	38,671.00			10,943.89	494.52	173.94	560.73	1,682.98	225.94	52,753.00
1	REYES, RANDY S.N.	Crane Mechanic II	I	6B	18.59	38,671.00			10,943.89	494.52	173.94	560.73	2,400.84	225.94	53,470.86
1	SEPULIA, BARTOLOME B.	Crane Mechanic II	I	5C	18.04	37,523.20			10,619.07	494.52	173.94	544.09	2,400.84		51,765.65
1	TOPASNA, PETER L.G.	Crane Mechanic II	I	7B	19.35	40,241.00			11,388.20	494.52	173.94	583.49	1,682.98	225.94	54,295.56
1	JESUS, JESSIP M.	Crane Mechanic II	I	4C	17.34	36,069.00			10,207.53	494.52	173.94	523.00	2,170.48	223.34	49,861.81
1	RIVERA, MARK R.	Trades Helper-Crane Mechanic	D	2C	8.32	17,300.00			4,895.90	494.52	173.94	250.85	2,400.84	225.94	25,741.99
1	NEW-In House	Crane Mechanic II	I	3A			\$ 50,459.18		105,054.01	4,945.20	2,435.16	7,967.99	45,151.08	2,551.12	768,080.35
14					549,516.60										
PREVENTIVE MAINTENANCE SECTION (412)															
1	AFLAGUE, TERRENCE R.	Prev. Maint. Mech. Supervisor	K	9A	26.36	56,076.80	15,869.73				173.94		1,682.98	225.94	74,029.39
1	PIOLO, GEORGE E.	Preventive Maint. Mechanic Leader	J	6B	21.19	44,084.00			12,475.77	494.52	173.94	639.22	3,780.14	223.34	61,870.93
1	TORRES, ALFRED J.	Preventive Maint. Mechanic Leader	J	6B	21.19	44,084.00	12,475.77				173.94	639.22	6,516.90	374.40	64,264.23
1	AQUINIGOC, ROGER S.	Preventive Maint. Mechanic	I	6A	18.41	38,292.80			10,836.86	494.52	173.94	555.25	4,808.18		55,161.55
1	CHARFAUROS, LARRY T.	Preventive Maint. Mechanic	I	6A	18.41	38,292.80			10,836.86	494.52	173.94	555.25	2,400.84	225.94	52,980.15
1	ETTLEMAN, CURTIS R.	Preventive Maint. Mechanic	I	6C	18.78	39,062.40			11,054.66	494.52	173.94	566.40	2,400.84	225.94	53,978.70
1	FERNANDEZ, FRANK M.	Preventive Maint. Mechanic	I	6B	18.59	38,671.00			10,943.89	494.52	173.94	560.73	3,606.72	374.40	54,825.20
1	FLORES, RICHARD P.	Preventive Maint. Mechanic	I	6C	18.78	39,062.40			11,054.66	494.52	173.94	566.40	1,682.98		53,034.90
1	MAENING, TERRIC C.	Preventive Maint. Mechanic	I	6C	18.78	39,062.40			11,054.66	494.52	173.94	566.40	1,682.98		51,324.69

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Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	FY-2012		P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
					Hourly Rate	Annual Income									
1	NARGIS, JERRY I.	Preventive Maint. Mechanic	I	6C	18.78	39,062.40	Y		11,054.66	494.52	173.94	566.40		51,351.92	
1	TOPASNA, DAVID G.	Preventive Maint. Mechanic	I	5A	18.04	37,533.00	Y		10,621.84	494.52	173.94	544.23	223.34	53,371.01	
1	CANDOLETA, JUSTIN A.	Cargo Checker	F	8C	13.72	28,547.00	Y	\$ 28,345.51	108,011.14	494.52	173.94	413.93	277.16	40,564.03	
12						481,825.60				4,945.20	2,087.28	6,173.36	2,150.46	666,776.94	
FLEET MAINTENANCE SECTION (413)															
1	MANIBUSAN, MARK J.	Heavy Equip. Mech. Supervisor	K	8D	26.69	55,515.20		15,710.80			173.94				71,399.94
1	NAPUTI, ANTHONY Q.	Heavy Equip. Mechanic Leader	J	6B	21.19	44,084.00	Y		12,475.77	494.52	173.94	2,578.68		59,806.91	
1	JARDELEZA, NESTOR G.	Heavy Equipment Mechanic II	I	3A	16.34	33,978.00	Y		9,615.77	494.52	173.94	2,170.48	223.34	47,148.74	
1	FLORIANO, JAVIER O. JR.	Heavy Equipment Mechanic I	G	6A	14.16	29,461.00	Y		8,337.46	494.52	173.94	1,682.98		40,577.09	
1	ADONAY, WILFREDO B.	Heavy Equipment Mechanic	I	6A	18.41	38,292.80	Y		10,836.86	494.52	173.94	555.25	223.34	54,356.85	
1	FAASUAMALIE, IONATANA	Heavy Equipment Mechanic	I	6C	18.78	39,062.40	Y		11,054.66	494.52	173.94	1,682.98	225.94	53,260.84	
1	FLORES, ROY P.C.	Heavy Equipment Mechanic	I	6B	18.59	38,667.20	Y		10,942.82	494.52	173.94	3,606.72	374.40	54,820.27	
1	HUDSON, WILLIAM M.	Heavy Equipment Mechanic	I	8D	20.54	42,723.20		12,090.67			173.94	619.49	277.16	58,463.13	
1	LEON GUERRERO, JOHN J.	Heavy Equipment Mechanic	I	6A	18.41	38,292.80	Y	\$ 27,801.47	74,100.21	494.52	173.94	555.25	223.34	52,747.19	
9						380,076.60			3,461.64	1,565.46	3,776.92	20,251.14	1,547.52	492,580.96	
WELDER SECTION (414)															
1	TEDTAO, JOSE M.	Welder Supervisor	K	9B	27.23	56,630.00	Y		16,026.29	494.52	173.94	821.14		74,145.89	
1	TAITANO, MICHAEL J.	Welder Leader	J	8C	23.18	48,214.00		13,644.56			173.94	1,682.98	225.94	63,941.42	
1	AQUA, EARL T.L.	Welder II	I	6D	18.97	39,448.00	Y		11,163.78	494.52	173.94	6,516.90	374.40	58,743.54	
1	AROMIN, RAY D.	Welder II	I	6D	18.97	39,457.60	Y		11,166.50	494.52	173.94	6,516.90	374.40	58,756.00	
1	DUENAS, DAVID D.	Welder II	I	6D	18.97	39,448.00	Y		11,163.78	494.52	173.94	572.00		51,852.24	
1	FEJERAN, PETE JR. C.	Welder II	I	6C	18.78	39,062.40	Y		11,054.66	494.52	173.94	566.40		51,351.92	
1	MENDIOLA, JESSE C.	Welder II	I	6D	18.97	39,457.60	Y		11,166.50	494.52	173.94	572.14	225.94	53,773.62	
1	MENDIOLA, ROY C.	Welder II	I	11D	23.14	48,134.00		13,621.92			173.94	3,780.14	223.34	65,933.34	
1	VACANT	Welder II	I	3A	16.34	33,978.00			9,615.77	494.52	173.94	492.68	225.94	46,683.83	
9						383,829.60		\$ 27,266.48	\$ 81,357.29	3,461.64	1,565.46	21,882.88	1,549.96	525,161.80	
FACILITY MAINTENANCE DIVISION															
Building Maintenance Superintendent's Office (420)															
1	RAGASA, JOE A.	Building Maint. Superintendent	N	6C	36.15	75,201.00		21,281.88			173.94	1,090.41		97,747.24	
1						75,201.00		\$ 21,281.88			173.94	1,090.41		97,747.24	
BUILDING MAINTENANCE SECTION (421)															
1	MUNOZ, RAYMOND C.	Building Maintenance Supervisor	K	8A	25.90	53,881.00	Y		15,248.32	494.52	173.94	781.27	225.94	72,487.98	
1	TAITANO, DAVID C.	Building Maintenance Leader	I	10B	21.80	45,344.00		12,832.35			173.94	657.49	225.94	61,634.56	
1	AGUNO, ANTHONY J.	Building Maintenance Leader	I	7B	19.35	40,241.00	Y		11,388.20	494.52	173.94	583.49	374.40	56,862.28	
1	CUNANAN, MARCELINO E.	Carpenter II	H	7A	16.80	34,949.00	Y		9,890.57	494.52	173.94	506.76	225.94	48,641.57	
1	MARQUEZ, FELICIANO F.	Plumber II	H	7A	16.80	34,949.00		9,890.57			173.94	2,400.84		47,414.35	
1	MUNOZ, JOAQUIN G.	Plumber II	H	11C	20.10	41,805.00		11,830.82			173.94	606.17	225.94	56,324.85	
1	PEREZ, MELCHOR B.D.	Plumber II	H	7B	16.97	35,299.00	Y		9,989.62	494.52	173.94	511.84		46,468.91	
1	TASS, JOHN E.	Plumber II	H	4C	15.21	31,639.00		8,953.84			173.94	458.77	223.34	45,065.08	
1	TIRADOR, LEO D.	Painter II	G	6A	14.16	29,461.00	Y		8,337.46	494.52	173.94	427.18		38,894.11	
1	DIJAZ, LUIS M.	Painter I	E	8B	11.92	24,793.00	Y		7,016.42	494.52	173.94	359.50	225.94	34,746.30	
1	INCIONG, MAMERTO P.	Painter I	E	18B	17.75	36,914.00		10,446.66			173.94	535.25		50,470.70	
1	GUMATAO, SHAUN R.	Maintenance Worker I	E	7D	11.69	24,305.00	Y		6,878.32	494.52	173.94	352.42		34,113.12	
	NEW-in House	Carpenter II	H	3A											
	NEW-in House	Maintenance Worker I	H	3A											
12						433,580.00		\$ 53,954.23	\$ 68,748.91	3,461.64	1,913.34	5,780.15	1,953.38	583,113.79	
JANITORIAL SERVICES SECTION (422)															
1		Maintenance Clerk	C	15C	19.94	56,450.00	Y		7,904.95	494.52	173.94	369.16		36,102.61	

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Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	Hourly Rate	FY-2012		RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
						Annual Income	P								
1	TORRES, SYVETRE S.	Maintenance Custodian	C	8B	9.17	19,078.00	Y	0.28	5,399.07	494.52	173.94	276.63	3,606.72	225.94	29,254.83
1	MUSSVAL, MELISSA F.	Maintenance Custodian	C	4C	7.90	16,432.00	Y		4,650.26	494.52	173.94	238.26	2,400.84	225.94	24,615.76
1	GUERRERO, JEROME PETER P.	Maintenance Custodian	C	4C	7.90	16,432.00	Y		4,650.26	494.52	173.94	238.26	2,400.84	225.94	24,615.76
1	SANTOS, COLBY JOHN L.	Maintenance Custodian	C	4C	7.90	16,432.00	Y		4,650.26	494.52	173.94	238.26	2,400.84	225.94	25,992.46
1	COMODA, WYLIE JOHN D.	Maintenance Custodian	C	4C	7.90	16,432.00	Y		4,650.26	494.52	173.94	238.26	2,400.84	225.94	21,988.98
1	PEREZ, JOSE M.	Stevadore	F	10A	14.42	30,003.00	Y		8,490.85	494.52	173.94	435.04	3,606.72	374.40	43,578.47
1	CAMACHO, JOSEPH T.	Maintenance Cust Supvser (LTD)				140,268.20		\$	39,695.90	3,461.64	1,217.58	2,033.89	18,196.10	1,275.56	206,148.87
8															
		ELECTRICAL/REFRIGERATION SECTION (423)													
1	CAMACHO, KENNETH N.	Electrician Supervisor	I	9A	26.96	56,076.80		15,869.73			173.94	813.11	6,516.90	374.40	79,824.89
1	MANIBUSAN, ATANAGIO C.	Electrician Leader	J	7C	22.28	46,333.00		13,112.24			173.94	625.59	2,400.84	225.94	62,245.96
1	CRUZ, RONNIE J.	Electrician II	I	9A	20.74	43,144.00		12,209.75			173.94	607.19	2,400.84	-	56,153.28
1	SAN MIGUEL, JOSEPH F.	Electrician II	I	8B	20.13	41,875.00	Y		11,850.62	494.52	173.94	549.68	-	57,402.11	
1	RODRIGUEZ, CHRIS J.	Refrigeration Mechanic II	I	5D	18.23	37,909.00	Y		10,728.25	494.52	173.94	382.90	-	49,855.39	
1	SAN NICOLAS, DAVID R.	Refrigeration Mechanic I	G	3B	12.70	26,407.00	Y		7,473.18	494.52	173.94	382.90	3,780.14	38,935.02	
1	DIEGO, THOMAS JESSE M.	Refrigeration Mechanic I	G	3B	12.70	26,407.00	Y		7,473.18	494.52	173.94	382.90	2,400.84	37,568.32	
1	CALVO, KENNETH L.	Planner-Work Coordinator	I	2A	15.70	32,653.00			9,240.80	494.52	173.94	473.47	2,400.84	225.94	45,682.51
8						310,804.80		\$	41,191.73	2,472.60	1,391.52	3,834.84	19,900.40	1,275.56	427,637.48
		MAINTENANCE CONTROL SECTION (430)													
1	AFLAGUE, ALEXANDER J.	Maintenance Planner	J	5C	23.31	46,411.00	Y		13,134.31	494.52	173.94	672.96	2,170.48	223.34	63,280.55
1	QUENGA, SHANNON T.	Maintenance Planner	J	5C	22.31	46,411.00	Y		13,134.31	494.52	173.94	672.96	2,170.48	223.34	64,890.21
1	OKAZAKI, FRANCISCO C.	Planner Work Coordinator	I	6A	18.41	38,288.00	Y		10,835.50	494.52	173.94	555.18	-	50,347.14	
1	VACANT	Planner Work Coordinator	I	2A	-	-			-	-	-	-	-	-	-
1	NEW	Planner Work Coordinator	I	2A	-	-			-	-	-	-	-	-	-
5						131,110.00		\$	37,104.13	1,483.56	521.82	1,901.10	5,950.62	446.68	178,517.91
		CORPORATE SERVICES (600)													
1	LEON, VIVIAN C.	Corporate Services Manager	Q	4D	49.96	103,916.80		29,408.45			173.94	721.51	3,780.14	223.34	137,480.31
1	WUSSTIG-PEREZ, BETTY ANN	Administrative Assistant	G	5C	13.89	28,881.00	Y	8,173.32			173.94	418.77	1,682.98	225.94	39,555.96
1	VACANT	Administrative Aide	E	4B	10.17	21,144.00	Y		5,983.75	494.52	173.94	306.59	1,682.98	225.94	30,011.72
3						153,941.80		\$	5,983.75	494.52	521.82	726.36	6,972.68	826.28	207,047.99
		GENERAL ADMINISTRATION (610)													
1	MAFNAS, ANTONETTE M.	Administrative Services Officer	K	6A	23.92	49,759.00		14,081.80			173.94	507.62	3,780.14	223.34	68,739.72
1	AYUYU, RONALD A.	Program Coordinator II	I	3D	16.83	35,008.00	Y		9,907.26	494.52	173.94	507.62	6,516.90	374.40	52,982.64
1	CANDOLETA, JOSHUA V.	Clerk III	C	5B	8.14	16,930.00	Y		4,791.19	494.52	173.94	245.48	2,400.84	25,261.91	
1	PATTERSON, TROY S.	Clerk III	C	4B	7.82	16,270.00	Y		4,604.41	494.52	173.94	235.92	1,682.98	225.94	23,687.71
1	JENKINS, ARIEL A.V.	Clerk III	C	4B	7.82	16,270.00	Y		4,604.41	494.52	173.94	235.92	2,400.84	225.94	24,405.57
1	MESA, JOEY D.C.	Clerk III	C	4B	7.82	16,270.00	Y		4,604.41	494.52	173.94	235.92	2,400.84	225.94	24,405.57
1	ECLAVEA, EDNA M.	Clerk III	C	4B	7.82	16,270.00	Y		4,604.41	494.52	173.94	235.92	1,682.98	225.94	23,687.71
7						166,777.00		\$	33,116.09	2,967.12	1,217.58	2,418.27	20,865.52	1,727.44	243,170.82
		HUMAN RESOURCES (620)													
1	ROCIO, FRANCINE T.	Personnel Services Administrator	N	6C	36.15	75,192.00		21,279.34			173.94	1,090.28	1,682.98	225.94	99,644.48
1	ARRIOLA, FRANCES T.	Personnel Specialist IV	L	6B	27.54	57,283.20		16,211.15			173.94	830.61	1,682.98	225.94	76,407.81
1	NEDEOG, CARMELITA C.	Personnel Specialist III	J	8C	23.18	48,214.40	Y		13,644.68	494.52	173.94	699.11	1,682.98	65,135.56	
1	CEPEDA, SHAWN B.	Personnel Specialist II	I	8D	18.97	39,457.60	Y		11,166.50	494.52	173.94	572.14	2,170.48	54,258.52	
1	CASTRO, EVANGELINE O.	Personnel Assistant	E	8B	11.92	24,793.60	Y		7,016.59	494.52	173.94	359.51	1,682.98	34,744.48	
5						244,940.80		\$	31,827.76	1,483.56	869.70	3,561.64	8,902.40	1,124.50	330,190.85

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As of 6/30/12

Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	FY-2012		P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
					Hourly Rate	Annual Income									
PROCUREMENT/SUPPLY DIVISION (630) (631)															
1	JAVIER, ALMA B.	Procurement & Supply Manager	N	5D	35.09	72,990.00		20,656.17			173.94		2,170.48		95,990.59
1	NEDEDOG, EDA LOUISE T.	Buyer II	G	6B	14.31	29,764.80	Y		8,423.44	494.52	173.94	431.59	374.40		46,179.59
1	WJUSSTIG, PEARL ANGEL C.	Buyer II	G	6D	14.89	30,347.20	Y		8,598.26	494.52	173.94	440.03	225.94		41,952.87
1	CASTRO, PIA A.	Administrative Assistant	G	4C	13.34	27,754.00	Y	\$ 20,656.17	\$ 24,866.08	1,483.56	695.76	1,274.06	374.40	974.74	224,783.44
4															
SUPPLY SECTION (632)															
1	SABLANI, ANNIE L.G.	Inventory Management Administrator	L	5D	27.00	56,163.00			15,894.13	494.52	173.94	814.36	225.94		75,448.87
1	PECINA, GEORGE C.	Accounting Technician II	F	13C	16.75	34,840.00		9,859.72			173.94	505.18	225.94		47,287.76
1	DUENAS, GILBERT S.	Supply Supervisor	I	6A	18.41	38,292.80	Y		10,836.86	494.52	173.94	555.25	374.40		57,244.67
1	CASTRO JR., PETE M.	Supply Technician II	E	10B	12.91	26,862.80	Y		7,599.34	494.52	173.94	389.37	374.40		39,491.09
1	DIAZ, MICHAEL B.	Supply Technician II	E	15A	15.59	32,435.00		9,179.11			173.94	470.31			44,659.19
1	CRUZ, JOSEPH P.	Clerk III	C	17D	13.39	27,851.20	Y	\$ 19,038.83	\$ 42,212.22	1,978.08	1,043.64	403.84			38,488.37
6						216,434.80						3,138.30	1,200.88		302,619.95
Contract Management Section ()															
1	CRUZ, J.LAWRENCE M.	Contract Management Administrator	L	5C	26.73	55,607.00			15,736.78	494.52	173.94	806.30	225.94		75,445.32
1						55,607.00		\$	\$ 15,736.78	494.52	173.94	806.30	225.94		75,445.32
ENGINEERING DIVISION (640)															
1	DELOS SANTOS, SIMEON S.	Engineer Manager	O	8C	44.63	92,890.40		26,271.00			173.94	1,346.04	225.94		122,530.30
1	WANGUBAT, RUDEL J.	Engineer III	L	6D	28.10	58,444.00		16,539.65			173.94	847.44	374.40		82,896.33
1	CONDE, ENRIQUE S.	Engineer II	K	6B	24.16	50,256.00		14,222.45			173.94	728.71			68,987.82
1	NEW	Engineer Technician II	H	4B				\$ 57,033.10			521.82	2,922.19	600.34		274,414.45
4						201,630.40									
COMMERCIAL DIVISION (650)															
1	NELSON, GLENN B.	Commercial Manager	N	7D	38.00	79,040.00	Y		22,368.32	494.52	173.94	1,146.08	223.34		107,226.34
1	LEON GUERRERO, JOHN L.	Administrative Assistant	G	7B	14.89	30,984.00	Y		8,762.81	494.52	173.94	448.98			40,844.25
1	PECINA, MARYLYNE R.P.	Commercial Specialist II	K	7B	25.14	52,297.00	Y		14,800.05	494.52	173.94	758.31	223.34		70,917.64
1	BLAZ, PETER E.	Commercial Specialist I	J	6A	20.98	43,648.00	Y		12,352.38	494.52	173.94	632.90			57,301.74
1	CARBULLIDO, RITA B.	Commercial Specialist I	J	6A	20.98	43,648.00	Y		12,352.38	494.52	173.94	632.90	223.34		59,062.66
1	SANCHEZ, DORIS D.	Commercial Specialist I	J	6A	20.98	43,648.00	Y		12,352.38	494.52	173.94	632.90			57,301.74
6						293,245.00		\$	\$ 82,988.33	2,967.12	1,043.64	3,619.16	670.02		392,664.37
INFORMATION TECHNOLOGY DIVISION (670)															
1	SUK, SOOJA L.	Systems Manager	N	6C	36.15	75,192.00		21,279.34			173.94	1,682.98	225.94		98,554.20
1	JENKINS, CAROL V.	Administrative Assistant	G	13B	18.90	39,312.00		11,125.30			173.94	570.02	225.94		53,808.04
1	BONTO, DENNIS J.	Systems Programmer	L	7B	28.66	59,612.80	Y		16,870.42	494.52	173.94	864.39			80,416.91
1	BLAS, DORIS G.	Computer Operator III	I	9C	21.16	44,012.80	Y		16,052.21	494.52	173.94	822.46	223.34		76,658.56
1	YATARI, ANTHONY J. S.	Computer Operator Specialist	J	4D	19.97	41,630.00	Y		11,752.99	494.52	173.94	638.19			58,983.53
1	NEW	Computer Help Desk Technician										802.18	223.34		58,557.11
1	NEW	Computer Support Specialist	I	5A											
1	NEW	Programmer Analyst													
1	NEW	Technology Specialist													
10						316,381.20		\$ 44,860.25	\$ 44,875.63	1,483.56	1,043.64	3,497.24	896.56		426,958.34
FINANCE DIVISION															
(Continued on Office 1676)															

