

STRATEGIC PLANNING DIVISION - FEDERAL GRANT/LOANS & LOCAL FUNDING PROGRAMS

FY2011 Port Modernization Plan

Grant Strategy - Monthly Update

AS OF July 19, 2011

I. Port Modernization

ITEM	LOAN #	PROJECT NAME	Federal or Local Agency	Award Date / End Date	Award Amount
FY2006-01		Purchase & Install New Gantry Cranes	USDA RD CF	9/29/2006 9/29/2011	\$ 5,000,000.00
FY2006-02		Purchase & Install New Gantry Crane to replace an inoperable Gantry Crane	USDA RD CF	9/29/2006 9/29/2011	\$ 2,000,000.00
FY2006-04		Procurement of 2nd Brand New Gantry Crane	ANZ / USDA Guarantee	8/20/2007	\$ 7,000,000.00

**GRAND TOTAL LOANS FOR
MODERNIZATION:**

\$ 14,000,000.00

ITEM	GRANT #	PROJECT NAME	Federal or Local Agency	Award Date / End Date	Award Amount
FY2008-01	GUAM-CIP-2009-3, GR # pending	Engineering Analyses and Consultations Project for the Jose D. Leon Guerrero Commercial Port Modernization	Department of Interior Office of Insular Affairs (DOI OIA)	09/01/09-09/01/14	\$ 1,000,000.00
FY2009-01	GUAM-CIP-2009-1, GR970144	Preliminary Engineering & Environmental Studies for the JDLG Commercial Port Facilities	Department of Interior Office of Insular Affairs (DOI OIA)	3/18/2009 - 3/18/2014	\$ 2,000,000.00
FY2009-02	GR0706-08-02-08-01	1. Implementation Plan Project No. GR0706-08-02-08-01 MOU Sub-Grantee 2. Protocol Manual	Office of Economic Adjustment (OEA) DoD	11/14/2008 - 9/30/2010, extended to 09/30/2011	\$ 544,500.00
FY2009-03	07-79-06339	Environmental Assessment & A/E Design of Proposed Wharf Modernization of F5, F6, F7 and Container Yard	Economic Development Administration (EDA) & Maritime Administration (MARAD)	4/30/2009-4/30/2011	\$ 1,940,000.00
FY2009-04	GR0706-09-04	Guam Military Complex - Port Fact Finding	Office of Economic Adjustment (OEA) DoD	06/08/10 - 12/31/10, extended to 9/30/2011	\$ 2,000,000.00
FY2009-05	GR0706-09-08	Port Terminal Preliminary Design, Performance Management Services Benchmarks and Legislative Approval	Office of Economic Adjustment (OEA) DoD	06/01/09-12/31/10, extended to 9/30/2011	\$ 975,000.00
FY2010-01		Port Modernization Plan- (Transfer from DOD to DOT)	DoD to DOT Maritime Administration Agency (MARAD)	9/22/2010	\$ 50,000,000.00
FY2010-02	USDA Direct Loan	Port Modernization Plan	United States Department of Agriculture Communities Facilities Program (USDA CF)		\$ 25,000,000.00
FY2010-02A	ANZ/USDA Guarantee Loan	Port Modernization Plan	United States Department of Agriculture Communities Facilities Program (USDA CF)		\$ 25,000,000.00

ITEM	GRANT #	PROJECT NAME	Federal or Local Agency	Award Date / End Date	Award Amount
FY2010-03		Procurement of Cargo Handling Equipment	ANZ / USDA Guarantee	8/20/2007	\$ 4,500,000.00
FY2010-04	GR0706-10-10	Project Controls and Program Accountability Services	Office of Economic Adjustment (OEA) DoD	10/1/2010 - 9/30/2012	\$ 750,000.00
FY2010-05	Guam-GI-2010-1	Implementation of Programs and Projects Relevant to the Port Modernization Program	Department of Interior Environmental and Related Agencies Appropriations Act 2010 (DOI OIA)	09/28/2010-09/28/2015	\$ 2,000,000.00

**GRAND TOTAL GRANTS
FOR MODERNIZATION:**

\$ 115,709,500.00

ITEM	GRANT #	PROJECT NAME	Federal or Local Agency	Award Date / End Date	Award Amount
PENDING 2011-02		Port Authority of Guam Owner's Agent Engineer's (OAE) Technical Support Assistance for Port Modernization of Phase I-A and Phase I-B	Office of Insular Affairs (OIA) Technical Assistance Grant Program		\$ 2,000,000.00

**GRAND TOTAL FOR
MODERNIZATION
PENDING:**

\$ 2,000,000.00

II. SECURITY

ITEM	GRANT #	PROJECT NAME	Federal or Local Agency	Award Date / End Date	Award Amount
FY2007-01	2007-GB-T7-0437	Three (3) Trailerable Fire Pumps W/Monitor Units	The Department of Homeland Security Office of Grants and Training (DHS OG&T)	10/01/2007 9/30/2010	\$ 540,000.00
FY2007-02	2007-GB-T7-0437	Container Yard Lights	The Department of Homeland Security Office of Grants and Training (DHS OG&T)	10/01/2007 09/30/2010, extended to 3/31/2011-6/30/2011 close out by 9/30/2011	\$ 834,016.00

ITEM	GRANT #	PROJECT NAME	Federal or Local Agency	Award Date / End Date	Award Amount
FY2008-01	2008-GB-T8-0148	Acquisition of Interoperable Communication Equipment	The Department of Homeland Security Office of Grants and Training (DHS OG&T)	08/01/2008-07/31/2011	\$ 573,693.97
FY2008-02	2008-GB-T8-148	Comprehensive Port Wide Video Surveillance System	The Department of Homeland Security Office of Grants and Training (DHS OG&T)	08/01/2008-07/31/2011	\$ 556,326.69
FY2009-02	2009-PU-T9-0043	IJ 2: Access Control/Secured Credentialing System with TWIC Reader Capability	PSGP	2/2009-2/2011	\$ 830,415.00
FY2009-03	2009-PU-T9-0043	IJ 3: Acquisition and Installation of a Radar/Intrusion Detection System for the Entire Apra Harbor	PSGP	2/2009 - 2/2011	\$ 801,110.00
	2009-PU-R1-0164	Renovation/Upgrade of Existing Port Police Building to Serve as the PAG's Maritime and Port Security Operations Center	President's ARRA Supplemental PSGP	09/2009 - 10/2012	\$ 910,593.50
FY2009-05	W090280-003	To acquire a new fully equipped Emergency Response Vehicle	Guam Homeland Security Office of Civil Defense	9/20/2010	\$ 50,000.00
FY2010-01	2010-PU-T0-0080	IJ 1: Command and Control Integration of CCTV Security Surveillance, Access Control/Secured Credentialing, Radar Intrusion/Detection, and TWIC Readers Systems	PSGP	Informed May 2010 that Port was awarded the full amt	\$ 2,257,500.00

GRAND TOTAL FOR SECURITY:

\$ 7,353,655.16

ITEM	GRANT #	PROJECT NAME	Federal or Local Agency	Award Date / End Date	Award Amount
PENDING FY2011-01		IJ1: Upgrade of Emergency Back-up Generators to Support Maritime and Port Security Management and Operations	PSGP		\$ 1,946,763.00
DRAFT PROPOSAL FY2011-02		IJ1: Maritime Security Training for Port Police / Harbor Master and IJ2: Refurbishment of Port Police Patrol Boat 28-Foot	GUAM HOMELAND SECURITY / OFFICE OF CIVIL DEFENSE		\$ 300,000.00

GRAND TOTAL FOR SECURITY PENDING: \$ 2,246,763.00

III. MARINAS

ITEM	GRANT #	PROJECT NAME	Federal or Local Agency	Award Date / End Date	Award Amount
FY2006-01	GUAM-CIP-2006-1, GR670090	Gregorio D. Perez Marina A/E Design & Construction	Department of Interior Office of Insular Affairs (DOI OIA)	12/13/2005 - 9/30/2010 extended to 4/30/2011	\$ 484,000.00
FY2007-01	GUAM-CIP-2007-1, GR770061	Gregorio D. Perez Marina Actual Renovation & Site Improvements - CMS & Construction of Phase I	Department of Interior Office of Insular Affairs (DOI OIA)	1/29/2007 1/1/2012	\$ 1,516,000.00
FY2010-01	MOU	Repair Dock A, Dock B, Pilings, Water blasting - GDP Marina	Federal Assistance Boating Access Funds - Department of Agriculture	Aug 2009 - Sept 2011	\$ 520,106.00
FY 2011-02	GRANT	Analysis & Development of Management Regime for Small Boat Marinas	United States Department of Agriculture Rural Business Enterprise Grant (RBEG) Program	Aug 2010- Aug 2012	\$ 50,000.00

GRAND TOTAL FOR MARINAS: \$ 2,570,106.00

ITEM	GRANT #	PROJECT NAME	Federal or Local Agency	Award Date / End Date	Award Amount
PENDING FY2010-01		Gregorio D. Perez Marina Actual Renovation & Site Improvements - Phase I	Department of Interior Office of Insular Affairs (DOI OIA)		\$ 440,000.00
PENDING FY2011-01		Agat Marina "Dock A" Repairs	NOAA Commission on Fisheries		\$ 250,000.00
PENDING FY2012-01		Gregorio D. Perez Marina Actual Renovation & Site Improvements - Phase II	Department of Interior Office of Insular Affairs (DOI OIA)		\$ 2,557,765.00

GRAND TOTAL FOR MARINAS PENDING: \$ 3,247,765.00